



WENATCHEE CITY COUNCIL
Thursday, July 27, 2023
Wenatchee City Hall Council Chambers
301 Yakima Street
Wenatchee, WA 98801
AGENDA

*"To create community through responsive leadership and services for the citizens and visitors of the
Apple Capital of the World."*

5:15 p.m. Regular Meeting

1. Call to Order, Pledge of Allegiance, and Roll Call

2. Citizen Requests/Comments

The "Citizen Comments" period is to provide the opportunity for members of the public to address the Council on any matter, including items on the agenda. Comments on public hearing items will be taken during the public hearing. The Mayor will ask if there are any citizens wishing to address the Council. When recognized, please step up to the microphone, give your name and mailing address, and state the matter of your interest. Citizen comments will be limited to three minutes.

3. Consent Items

- *Motion to approve agenda, vouchers, and minutes from previous meetings.*
Vouchers:
Claim checks #208287 through #208396 in the amount of \$1,504,810.81 for July 6, 2023
Claim checks #208397 through #208435 in the amount of \$420,878.66 for July 13, 2023
Payroll distribution in the amount of \$457,210.00 for July 20, 2023
Claim checks #208436 through #208447 in the amount of \$6,443.25 for July 20, 2023
Claim checks #208448 through #208514 in the amount of \$3,312,256.51 for July 20, 2023
Wires #1596 through #1598 in the amount of \$68,390.23 for July 25, 2023
Payroll distribution in the amount of \$11,576.53 for July 31, 2023
- *Motion for City Council to accept the work performed by the contractor, Central Paving, LLC, Inc. on the 2022 Pavement Preservation Project #2110 and further authorize the Mayor to sign the Final Contract Voucher Certification on behalf of the City of Wenatchee.*

4. Action Items

- A. Broadview Sewer and Stormwater Improvements Capital Project Amendment
Presented by Utility Planner Darci Mattioda
Action Requested: *Motion for City Council to approve the capital project budget for Project No. 2107, Broadview Sewer and Stormwater Improvements, and authorize the Mayor's signature on the amendment for scope of services from Osborn Consulting, Inc.*

- B. Wage Realignment of Engineering Services Manager and Reclassification of Financial Analyst – Public Works (PW) to Senior Financial Analyst - PW**
Presented by Public Works Director Rob Jammerman

Action Requested: *Motion for City Council to authorize Engineering Services Manager classification realignment from Grade MA9 to MA8 and reclassify Financial Analyst to Senior Financial Analyst resulting in a change from Grade MA19 to MA18 in the Management/Administrative Wage Schedule.*

- C. RH2 Engineering General Services Agreement – Amendment No. 4 to Add Scope and Time**
Presented by Wastewater Treatment Plant Supervisor Mike Hodgson

Action Requested: *Motion for City Council to amend the General Services Agreement contract for continuing to provide on-call design and programming support services with additional scope and authorize the Mayor to sign the contract documents.*

5. Public Hearing Items

The Mayor will call the Public Hearing to order and state the ground rules, the purpose of the hearing, the action that the hearing body may take on the matter, will address the appearance of fairness doctrine, and will state the manner in which the hearing will proceed. Staff will first give a report, followed by testimony of experts and/or the applicant, followed then by public testimony. All speakers must speak into the microphone and clearly state their names and addresses. All comments should be addressed to the hearing body, should be relevant to the application, and should not be of a personal nature. Public testimony may be limited to three minutes, unless further time is granted by the Mayor. If there are a large number of speakers, a representative may be appointed to speak on behalf of the group.

- D. Six Year Transportation Improvement Program Amendment**

Presented by Transportation Planning and Development Engineering Manager Emma Honeycutt

Action Requested: *Motion for City Council to adopt Ordinance No. 2023-08, adopting the 2024-2029 comprehensive six-year transportation improvement program, and directing the same to be filed with the Washington State Secretary of Transportation.*

6. Reports

- a. Mayor's Report
- b. Reports/New Business of Council Committees

7. Announcements

8. Close of Meeting

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Mayor's office at (509) 888-6204 (TTY 711). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title 1).



WENATCHEE CITY COUNCIL
Thursday, July 13, 2023
Wenatchee City Hall Council Chambers
301 Yakima Street
Wenatchee, WA 98801
MINUTES

"To create community through responsive leadership and services for the citizens and visitors of the Apple Capital of the World."

Present: Mayor Frank Kuntz; Councilmember Position 1 Jose Cuevas; Councilmember Position 2 Mike Poirier; Councilmember Position 3 Top Rojanasthien; Councilmember Position 4 Travis Hornby; Councilmember Position 5 Mark Kulaas; Councilmember At-Large "A" Linda Herald; Councilmember At-Large "B" Keith Huffaker

Staff Present: Executive Services Director Laura Gloria; City Attorney Danielle Marchant; City Clerk Tammy McCord, IS Support Zach Steele; Parks, Recreation & Cultural Services Director David Erickson; Parks Administrative Assistant Cammy Coble; Parks Intern Cameron Wheeler; Public Works Administrative Assistant Anna Carr; Public Works Operations Manager Aaron Kelly; Community Development Director Glen DeVries; Senior Engineer-Utilities Jeremy Hoover; Public Works Director Rob Jammerman; Finance Director Brad Posenjak; Police Chief Steve Crown; Police Captain Brian Chance; Police Administrative Sergeant Nathan Han

5:15 p.m. Regular Meeting

1. Call to Order, Pledge of Allegiance, and Roll Call. Mayor Frank J. Kuntz called the regular meeting to order at 5:16 p.m. (*the meeting started a little late due to technical difficulties*). Councilmember Linda Herald led the Pledge of Allegiance. All Councilmembers were present.

2. Citizen Requests/Comments

Jack Eaton, 1216 First Street, Wenatchee, addressed the City Council regarding the city's contract with the Wenatchee School District for School Resource Officers that is up for renewal next month.

3. Consent Items

- ***Motion to approve agenda, vouchers, and minutes from previous meetings.***

Vouchers:

Claim checks #208028 through #208140 in the amount of \$3,109,301.97 for June 15, 2023
Claim checks #208141 through #208153 in the amount of \$31,234.08 for June 22, 2023
Payroll distribution (retirees) in the amount of \$10,656.50 for June 30, 2023
Claim checks #208155 through #208168 in the amount of \$109,960.83 for June 29, 2023
Claim checks #208169 through #208257 in the amount of \$1,002,469.57 for June 29, 2023
Benefits/deductions in the amount of \$1,231,967.46 for June 30, 2023
Claim checks #208154 and #208271 through #208283 in the amount of \$26,058.66 for June 30, 2023
Payroll distribution in the amount of \$6,433.06 for July 5, 2023
Payroll distribution in the amount of \$648,872.27 for July 5, 2023
Claim checks #208284 through #208286 in the amount of \$24,647.27 for July 6, 2023

- *Motion for City Council to accept the work performed by the contractor, KRCI, LLC, Inc. on the Peachey Street Basin Water Quality Retrofit Project 1903, and further authorize the Mayor to sign the Final Contract Voucher Certification on behalf of the City of Wenatchee.*

Motion by Councilmember Keith Huffaker to approve agenda, vouchers, and minutes from previous meetings, and for City Council to accept the work performed by the contractor, KRCI, LLC, Inc. on the Peachey Street Basin Water Quality Retrofit Project 1903, and further authorize the Mayor to sign the Final Contract Voucher Certification on behalf of the City of Wenatchee. Councilmember Top Rojanasthien seconded the motion. Motion carried (7-0).

4. Presentations

- Parks & Recreation Month Proclamation read by Councilmember Jose Cuevas and presented to Parks, Recreation & Cultural Resources Intern Cameron Wheeler who thanked the Council.
- Bird Scooters. Bird Scooter representative Max Pecina joined the meeting via phone to provide an update on Bird Scooters in Wenatchee and to address concerns. The Mayor requested another update from Bird Scooters on August 10.

5. Action Items

- A.** Resolution No. 2023-16, appointing Tiffany Petty to the Tourism Promotion Area Board

Executive Services Director Laura Gloria presented the staff report. Councilmember Linda Herald recused herself from this agenda item due to a conflict of interest.

Motion by Councilmember Mark Kulaas for City Council to approve Resolution No. 2023-16, appointing Tiffany Petty to the Tourism Promotion Area Board for a term ending December 31, 2025. Councilmember Travis Hornby seconded the motion. Motion carried (6-0; Herald recuse).

- B.** Memorandum of Agreement related to Section 106 of the National Historic Preservation Act for the Confluence Parkway Project

Executive Services Director Laura Gloria presented the staff report. Council asked questions. Brian Predmore, District Manager of Feast Investments, also addressed the Council regarding his concerns about the possibility of Denny's restaurant being demolished.

Motion by Councilmember Travis Hornby for the City Council to approve and authorize the Mayor to sign the Memorandum of Agreement among the Federal Highway Administration, the Department of Archaeology and Historic Preservation, the Washington State Department of Transportation, Chelan County PUD, the Colville Confederated Tribes, the Confederated Tribes and Bands of the Yakama Nation and the City of Wenatchee executed pursuant to 36 CFR 800.6(b)(iv) regarding the Confluence

Parkway project, Chelan County, Washington. Councilmember Mark Kulaas seconded the motion. Motion carried (7-0).

- C. Lease Agreement with Cascadia Conservation District for space at the Public Services Center

Operations Manager Aaron Kelly presented the staff report. Council asked questions.

Motion by Councilmember Linda Herald for City Council to approve the lease agreement with Cascadia Conservation District for a portion of space at the Public Services Center and authorize the Mayor's signature. Councilmember Mike Poirier seconded the motion. Motion carried (7-0).

[Councilmember Jose Cuevas left the meeting.]

- D. Eider Properties, LLC Multi-Family Tax Exemption Agreement Amendment (1101 and 1105 Red Apple Road)

Planning Manager Stephen Neuenschwander presented the staff report. Council asked questions.

Chris Weidner and Flint Neely addressed the Council. Council asked questions and commented.

Motion by Councilmember Linda Herald for City Council to approve Resolution No. 2023-17, approving and authorizing the execution of an amendment to the Multifamily Housing Limited Property Tax Exemption Agreement between the City of Wenatchee and Eider Properties, LLC, and approving and authorizing the execution of a First Amended and Restated Multifamily Housing Limited Property Tax Exemption Agreement between the City of Wenatchee and 1101 Red Apple, LLC. Councilmember Top Rojanasthien seconded the motion. Motion carried (6-0).

At 6:50 p.m. the Mayor called for a 5-minute recess. The meeting resumed at 6:55 p.m.

- E. Amendment to Service Agreement with Chelan County Public Utility District

Police Chief Steve Crown presented the staff report. Council asked questions.

Motion by Councilmember Keith Huffaker for City Council to approve and authorize the Mayor's signature for Amendment No. 15 to Service Agreement (No. 10-182) which reflects the reimbursement from the Chelan County Public Utility District to purchase e-bicycles and associated equipment. Councilmember Travis Hornby seconded the motion. Motion carried (6-0).

6. Reports

a. Mayor's Report. The Mayor reported on the following:

1. The Mayor attended a meeting with the potential purchaser of the old fire station, together with Executive Services Director Laura Gloria and Councilmember Top Rojanasthien, as they continue to work through a Purchase and Sale Agreement.
2. Bids were opened this week for the renovations on the third floor of the building for the Attorney General's office. All bids were double the estimated costs and will need to be reconsidered.

b. Reports/New Business of Council Committees

Councilmember Mike Poirier attended the Red Apple Road Pop-Up Event and commended Project Engineer Charlotte Mitchell for her outstanding job with the event. He would like to see more events like this for projects.

Councilmember Linda Herald attended the Misawa Sister City meeting. She also attended the AWC Annual Conference which was great, and is a member on the AWC DEIB panel, which is doing great work!

Councilmember Mark Kulaas announced that Link Transit has a new CEO, Nick Covey. There is a TPA/LTAC meeting next week. The Museum Board met yesterday and continues to work on strategic planning for the capital campaign.

Councilmember Travis Hornby attended the Performing Arts Center ribbon cutting for the new administrative offices and said a few words at the event. He also attended the WDA board meeting.

7. Announcements. The next regular meeting is July 27.

8. Close of Meeting. With no further business, the meeting closed at 7:02 p.m.

Frank J. Kuntz, Mayor

Attest:

Tammy L. McCord, City Clerk



CITY COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council

FROM: Charlotte Mitchell, P.E., Project Engineer
Public Works Department

MEETING DATE: July 27, 2023

I. SUBJECT

2022 Pavement Preservation, Project 2110
Final Project Acceptance

II. ACTION REQUESTED

Staff recommends the City Council accept the work performed by the contractor, Central Paving, LLC, Inc. on the 2022 Pavement Preservation Project #2110 and further authorize the Mayor to sign the Final Contract Voucher Certification on behalf of the City of Wenatchee.

III. OVERVIEW

The City's Pavement Management Program originally identified multiple arterials for the 2022 Pavement Preservation project. Preliminary design and cost estimates indicated that the selected streets' expected construction costs would be higher than budgeted due to rising construction costs, extensive ADA improvements required, and poor condition of some of the segments requiring additional overlay depth or base repair. City Council approved a budget amendment of \$1M on March 10, 2022 to supplement project budget to cover expected increase construction costs.

The project added bike lanes on Cherry Street and Orondo Avenue and constructed additional pedestrian improvements at the intersection of Orondo Avenue and Okanogan Avenue in accordance with the City's Complete Streets Work Plan.

A request for bids was issued May 17, 2022 and three bids were received on June 1, 2022. Central Paving was awarded the project for \$3,418,372.91 at City Council June 8, 2022.

IV. FISCAL IMPACT

The original project budget was approved September 23, 2021. It was amended March 10, 2022 to cover increased project costs based on preliminary design efforts. The budget was again amended June 23, 2022 to cover additional construction costs as awarded by council June 8, 2022.

Adopted Project Budget	
Task	Amount
Preliminary Engineering	\$ 300,000
Construction Contract	\$ 3,418,373

Construction Engineering	\$ 279,100
Art Fund: 1%	\$ 34,200
TOTAL	\$ 4,031,673

Project Expenditures	
Task	Amount
Preliminary Engineering	\$ 286,815
Construction Contract	\$ 3,370,994
Construction Engineering	\$ 451,238
Art Fund: 1%	\$ 32,610
TOTAL	\$ 4,141,657

Project expenditures were within 3% of the approved budget.

V. PROJECT SCHEDULE

Construction was substantially completed in November 21, 2022. Warranty work is ongoing at Orondo and Cherry Streets. All contractor and subcontractor wage payment affidavits have been filed.

VI. REFERENCE(S)

Final Contract Voucher
Capital Project Budget – June 23, 2022

VII. ADMINISTRATIVE ROUTING

Tammy McCord, City Clerk
Rob Jammerman, Public Works Director
Jessica Shaw, Deputy Public Works Director
Jake Lewing, City Engineer
Natalie Thresher, Financial Analyst
Laura Gloria, Executive Services Director
Brad Posenjak, Finance Director



**City of Wenatchee
Department of Public Works**

**Final Contract
Voucher Certificate**

Contractor Central Paving LLC			
Street Address 1410 W Dolarway Rd.			
City Ellensburg	State WA	Zip 98826	Date 6/27/23
City Project Number 2110	Federal-Aid Project Number N/A		Highway Number N/A
Job Title 2022 Pavement Preservation			
Date Work Physically Completed 1/19/2023		Final Amount \$3,370,994.16	

Contractor's Certification

I, The undersigned, having first been duly sworn, certify that I am authorized to sign for the claimant; that in connection with the work performed and to the best of my knowledge no loan, gratuity or gift in any form whatsoever has been extended to any employee of the City of Wenatchee nor have I rented or purchased any equipment or materials from any employee of the City of Wenatchee; I further certify that the attached final estimate is a true and correct statement showing all the monies due me from the City of Wenatchee for work performed and materials furnished under this contract; that I have carefully examined said final estimate and understand the same and that I hereby release the City of Wenatchee from any and all claims of whatsoever nature which I may have, arising out of the performance of said contract, which are not set forth in said estimate.



[Signature]
Contractor Authorized Signature Required
BRYCE HAREM
Type Signature Name

Subscribed and sworn to before me this 5th day of July 2023

X *[Signature]* Notary Public in and for the State of Washington,
residing at Ellensburg WA.

City of Wenatchee

City of Wenatchee hereby accepts the completed contract pursuant to Section 1-05.12 of the contract provisions.

X _____ Mayor/or Designee
_____ Date of Acceptance



Adopted Project Budget

Capital Project Budget

Date: June 23, 2022 Project Number: 2110

Project Name: 2022 Pavement Preservation Dept/Category: Public Works - Street Project

Project Description:

Overlay various city streets as identified by the city's StreetSaver Pavement Management Program.

Project Lead:	Jake Lewing	Start Year:	2021
Assigned Department:	Public Works	End Year:	2022
Original Project Budget:	\$3,489,000	Total City Funding:	\$3,921,673
Budget Amendment:	\$542,673	Other Funding:	\$110,000

Project Notes:

The "Original Budget" was approved by City Council on September 23, 2021 and was amended March 10, 2022 to cover increased costs of project based on preliminary design efforts. City Council awarded the construction contract on June 9, 2022 in the amount of \$3,418,373. This budget amendment transfers the additional funds required for the awarded construction contract. Elements from the Complete Streets Work Plan were also included in the construction contract, which is also included in this budget amendment.

Project Expenditures by Category	Original Budget	Amended Budget	Prior Years Spent	ESTIMATES			Project Total
				2022	2023	2024+	
Design Engineering	285,000	15,000	55,000	245,000			300,000
Right of Way Acquisition							
Construction Contract	2,984,100	434,273		3,418,373			3,418,373
Construction Engineering	190,000	89,100		279,100			279,100
Art Fund	29,900	4,300		34,200			34,200
Total Project Expenditures	3,489,000	542,673	55,000	3,976,673			4,031,673

Project Revenues by Category		Original Budget	Amended Budget	Prior Years	ESTIMATES			Project Total
					2022	2023	2024+	
Fund:	111 - Street Overlay	1,339,000		55,000	1,284,000			1,339,000
Fund:	119 - TBD	1,150,000			1,150,000			1,150,000
Fund:	001 - General Fund	1,000,000			1,000,000			1,000,000
Fund:	301 - REET		432,673		432,673			432,673
Fund:								
GRANTS:								
Complete Streets Work Plan (Fund 109)			110,000		110,000			110,000
Total Project Revenues		3,489,000	542,673	55,000	3,976,673			4,031,673

Approved by City Council: June 23, 2022
Date



CITY COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council

FROM: Darci Mattioda, Utility Planner
Public Works Department

MEETING DATE: July 27, 2023

I. SUBJECT

Broadview Sewer and Stormwater Improvements Capital Project Amendment

II. ACTION REQUESTED

Motion requested for the City Council to approve the capital project budget for Project No. 2107-Broadview Sewer and Stormwater Improvements and authorize the Mayor's signature on the amendment for scope of services from Osborn Consulting, Inc.

III. OVERVIEW

The stormwater system including the existing pond in the Broadview neighborhood have been evaluated for needed improvements. The study completed by Osborn Consulting Inc. found the existing pond to be deficient in handling the stormwater needs of the Broadview neighborhoods. Repairs are needed to the pond and the stormwater conveyance system needs to be upsized with larger pipes in order to provide public safety, prevent flooding and erosion. In addition, it was determined the sewer lift station is at the end of its life and would benefit from replacement. The decision was made to move the lift station farther north, which also frees up room for a stormwater retention vault in the cul de sac where the lift station is now. Design was started and was previously designed as a two-phased project, but due to supply chain issues the schedule for phase 1 had to be pushed off. City staff would like to combine the phases into one project and plan for construction in Spring 2024. The scope of work for this amendment will allow Osborn Consulting to combine phases 1 and 2, coordinate with the PUD on their waterline and services, and prepare the final plans, specifications, and engineering package for advertisement this fall.

IV. FISCAL IMPACT

The amended scope of services is \$ 86,955.00 and funding for this project will be from the 410 Stormwater Utility Fund and the 405 Sewer Utility Fund.

V. PROPOSED PROJECT SCHEDULE

The work for this amendment will take place upon approval of this amendment. The project will be advertised this fall 2023 for construction in spring of 2024. The project completion will be fall of 2024.

VI. REFERENCE(S)

1. Professional Service Agreement
2. Exhibit A- Scope of Services for Amendment, OCI
3. Exhibit B- Fee Estimate for Scope of Services Amendment, OCI
4. Capital Project Budget Sheet, updated
5. Amendment History

VII. ADMINISTRATIVE ROUTING

Tammy Stanger, City Clerk
Laura Merrill, Executive Services Director
Brad Posenjak, Finance Director
Rob Jammerman, Public Works Director
Jessica Shaw, Deputy Public Works Director
Anna Carr, Public Works Administrative Assistant



CON/___/___

CITY OF WENATCHEE

P.O. BOX 519 • WENATCHEE, WASHINGTON 98807-0519 • (509) 888-3202

DEPARTMENT OF PUBLIC WORKS

**CONTRACT AMENDMENT NUMBER 5
TO THE PROFESSIONAL SERVICES AGREEMENT
Broadview Pond Analysis, CPN 2107**

This Contract Amendment Number 5 dated this ____ day of _____, 2023, is entered into by and between the City of Wenatchee, a municipal corporation, herein called the "City," and Osborn Consulting Inc., hereinafter the "Consultant":

WHEREAS, the City entered into a Professional Services Agreement ("Agreement") with the Consultant on June 1, 2021 for professional consulting services on the Broadview Pond Analysis Project; and

WHEREAS, the City now desires to retain the services of the Consultant to perform additional professional services and/or extend the time for performance; and

WHEREAS, the Consultant is qualified, willing, and able to provide and perform the services, if any, as described in this Contract Amendment Number 5; and

WHEREAS, the services to be performed by the Consultant are temporary in duration.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained and of the Professional Services Agreement, and the Request for Additional Funds to be kept, performed, and fulfilled by the respective parties hereto, it is mutually agreed as follows:

I. SERVICES BY CONSULTANT

All services and all duties incidental or necessary thereto, shall be conducted and performed diligently and completely in accordance with professional standards of conduct and performance. The Consultant agrees to accomplish additional services as described in Exhibit A, if any, and the time to perform all services remains December 31, 2023.

II. COMPENSATION

- A. Compensation for completion of the additional services, if any, shall not exceed \$86,995, as described in Exhibit B.
- B. The total contract amount, including the Professional Services Agreement for \$55,304, Contract Amendment Number 1 for \$9,828, Contract Amendment Number 2 for \$201,249, Contract Amendment Number 3 for \$48,660, Contract Amendment Number 4 for \$9,630, and this Contract Amendment Number 5 for \$86,995, shall not exceed \$411,666.

Apple Capital of the World

C. The above fees include all labor, materials, and expenses for completion of the work.

III. EXTENT OF AGREEMENT/MODIFICATION

The Professional Services Agreement, together with Contract Amendments Number 1-5, represent the entire and completely integrated Agreement between the parties and supersedes all prior negotiations, representations, or agreements either written or oral. Except as modified herein, all provisions within the Agreement shall remain in full force and effect for the services provided under this Amendment. Additional amendments, modifications, or additions to the Agreement may only be made by written instrument properly signed by both parties.

IN WITNESS WHEREOF, the parties hereto have executed this Contract Amendment Number 5 on the dates written below:

CONSULTANT:

CITY OF WENATCHEE:

By:  _____

By: _____

Print Name: Laura Ruppert

Frank Kuntz, Mayor

Date: 07-13-2023

Date: _____

Exhibit A - Scope of Services

Project:	City of Wenatchee Broadview Pond Analysis – Amendment 5
Consultant:	Osborn Consulting, Inc. (OCI)
Contract No.:	

Amendment 5

The original contract for consultant services for the above referenced agreement is amended to revise the scope as described below. The scope revisions result in changes to the contract fees as shown in Table 1 and Exhibit B. All other terms and conditions of the original agreement remain in effect.

Task 4 Develop PS&E: The following items are added (Additional Fees: \$86,995):

- **Combine Phase 1 and Phase 2 PS&E Packages:**
 - **Combine PS&E Package:**
 - **100% Plan Set**
 - Combine plan sheets from the current Phase 1 (22 sheets) and Phase 2 (12 sheets) into a single plan set.
 - Review and update plan sheets so all items are consistent including page numbering, callout numbering, detail references, and construction notes.
 - **100% Specifications**
 - Combine the Phase 1 and Phase 2 contract package including bid and contract forms and special provisions.
 - **100% Cost Estimate**
 - Combine the Phase 1 and Phase 2 cost estimate. Update quantity calculations to sum all quantities from the two phases.
 - **QA/QC Review:**
 - Complete QA/QC review of 100% PS&E package.
 - **Ad-Ready PS&E Package**
 - Attend one (1) meeting with the City to discuss comments.
 - Attend one (1) comment review meeting with Chelan PUD to discuss utility conflicts, power connections, and water main and water service coordination.
 - Incorporate comments and prepare Ad-Ready PS&E Package.
 - **Chelan PUD Design Changes**
 - Update plan set to incorporate design changes requested by the PUD including adjusting the elevation of storm drain pipes to avoid adjustments to water mains and adjustment of existing force main to accommodate updated storm drain location.
 - Update quantities and cost estimate based on design changes.

- **Schnibbe Property Design Changes:**
 - Incorporate design changes on the Schnibbe property based on comments received from the site development engineer. This includes:
 - Develop conceptual road layout to accommodate anticipated housing development setbacks from edge of the canyon.
 - Relocate sewer lift station and sewer main locations.
 - Adjust lift station elevations for new location and confirm.
 - Update quantities and cost estimate based on design changes.
 - Attend one (1) meeting with the City and Schnibbe site development engineer to discuss design updates.
 - Attend one (1) site visit to confirm conditions in area near future road extension to Schnibbe property.
 - Complete progress reporting, scheduling, and invoicing for additional work.
- **Electrical Design**
 - Update the control panel design to accommodate the permanent generator. Design updates will include an automatic transfer switch and necessary changes to electrical components needed for the generator.
 - Provide updated PS&E documents for electrical design, including four (4) plan sheets, updated costs for electrical components, and special provisions.
 - Provide bid support for electrical components.
- **Deliverables**
 - 100% PS&E package for review by City and Chelan PUD
 - Ad-Ready PS&E package
 - Two (2) concept-level sketches for Schnibbe property design changes

The above scope revisions are summarized below:

Table 1. Changes to contract fees.

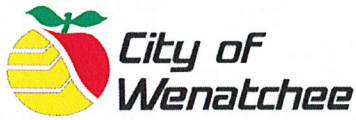
Task	Original Contract Fees	Amendment 1 Fees	Amendment 2 Fees	Amendment 3 Fees	Amendment 4 Fees	Amendment 5 Fees	Total Revised Fees
Task 1 Project Management and Administration	\$6,308	-	\$20,985	\$1,000	-	-	\$28,293
Task 2 Data Collection	\$13,498	-	\$58,069	\$6,895	-	-	\$78,463
Task 3 Modeling & Alternatives Analysis	\$35,498	\$9,828	-	-	-	-	\$45,326
Task 4 Develop PS&E	-	-	\$107,002	\$38,819	\$7,602	\$86,604	\$240,028
Task 5 Bid and Construction Support	-	-	\$14,008	\$1,424	\$2,028	-	\$17,460
Subconsultant Markup	-	-	\$1,184	\$521	-	\$391	\$2,096
Project Total	\$55,304	\$9,828	\$201,249	\$48,660	\$9,630	\$86,995	\$411,666

7/12/2023

Exhibit B - Fee Estimate

Osborn Consulting, Inc. - Broadview Pond Analysis
Amendment 5

Project Tasks	Osborn Consulting				RH2	
	Hours	Expenses ¹	Mileage ¹	Osborn Fee	RH2 Fee	
Project Tasks			\$0.65			
Task 4 Develop PS&E						
Combine PS&E Package	-					
Plan Set	122					
Specifications	24					
Cost Estimate	32					
Ad-ready PS&E	44					
QA/QC Review	24					
Chelan PUD Design Changes	48					
Schnibbe Property Design Changes	132					
Electrical Design					\$ 19,539	
Total Hours	426	\$ -	\$ -	\$ 67,065	\$ 19,539	\$ 86,604
Project Total Hours	426					
1. A mark-up of 5% is applied to Osborn's expenses and mileage for site visits.				OSBORN CONSULTING SUBTOTAL	\$	67,065
				RH2 SUBTOTAL	\$	19,539
				SUBCONSULTANT MARKUP (2%)	\$	391
				TOTAL FEE ESTIMATE	\$	86,995



Capital Project Budget

Date: July 27, 2023 Project Number: 2107

Project Name: Broadview Sewer and Stormwater Improvements Dept/Category: Public Works/ Sewer and Storm

Project Description: Sewer and Stormwater Improvements include stormwater improvements for the existing pond and conveyance system in the Broadview neighborhood and a full sewer lift station replacement with relocation 1,000 ft to the north from the cul de sac where it is currently located.

Project Lead:	Darci Mattioda	Start Year:	2022
Assigned Department:	Public Works	End Year:	2025
Original Project Budget:	\$2,112,161	Total City Funding:	\$4,671,086
Budget Amendment:	\$2,558,925	Other Funding:	none

Project Notes:
Osborn Consulting completed a study of the stormwater pond and conveyance system in 2022. The planning efforts for storm brought forth problems with the 30 year old sewer lift station and the decision was made to move the lift station north, this makes room for the stormwater vault and upgrades the neighborhood lift station. The original project was 2 phases and we have asked teh consultant to combine them into 1 porject for construction in Spring 2024. This is now known as the Broadview Sewer and Stormwater Improvements Project. Doing the sewer at the same time as the stormwater will be more efficient and cost effective as well as increase the sewer lift station capacity and reduce maintenance costs associated with a lift station that is at the end of its life span. Both the sewer and stormwater are planned for maximum build out per the citys current zoning regulations.

Project Expenditures by Category	Original Budget	Amended Budget	Prior Years Spent	ESTIMATES			Project Total
				2023	2024	2025	
Design Engineering	55,304	86,995	55,304	324,671			466,970
Construction Contract					3,890,450		3,890,450
Construction Management					360,000		360,000
Art Fund - Yes 1%						28,900	28,900
Total Project Expenditures	55,304	86,995	55,304	324,671	4,250,450	28,900	4,746,320

Project Revenues by Category		Original Budget	Amended Budget	Prior Years	ESTIMATES			Project Total
					2023	2024	2025	
Fund: 72%	410 - Storm Drain Utility	55,304	62,636	55,304	233,763	3,056,000	20,808	3,428,511
Fund: 28%	405 - Sewer Utility		24,359		90,908	1,194,450	8,092	1,317,809
Fund:								
Fund:								
Fund:								
GRANTS:								
Total Project Revenues		55,304	86,995	55,304	324,671	4,250,450	28,900	4,746,320

Approved by City Council: _____ Date _____



Broadview Improvements PN 2021
Consultant: Osborn Consulting Incorporated
Amendment History

Date	Scope of Work	Value	Notes
6/1/2021	Contract to Start (PSA)	\$ 55,304.00	Planning and alternatives analysis to develop options to improve the pond and stormwater system
12/29/2021	Amendment 1	\$ 9,828.00	Develep additional alternative to include flows from Schnibbe property
3/15/2022	Amendment 2	\$ 201,249.00	Development of design plans, specifications and estimate (PS&E)- Phase 1 and Phase 2 Ready for construction bid
10/20/2022	Amendment 3	\$ 48,660.00	Add sewer - development of plans, specifications and estimate (PS&E) to relocate the sewer lift station north
2/17/2023	Amendment 4	\$ 9,630.00	Design change for sewer lift station to concrete structures for the wet well and valve vault, submittals rewiw and construction support.
7/27/2023	Amendment 5	\$86,995	To cover overruns related to the road design for future ROW and to combine phase 1 and phase 2 plans into 1 set for construction in Spring 2024
	Total to date	\$ 411,666.00	Full Design for Sewer and Stormwater System Improvements



CITY COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council

FROM: Rob Jammerman, Public Works Director
Kari Page, Human Resources Director

MEETING DATE: July 27, 2023

I. SUBJECT

Wage Realignment of Engineering Services Manager and Reclassification of Financial Analyst – Public Works (PW) to Senior Financial Analyst – PW.

II. ACTION REQUESTED

Motion requested to authorize Engineering Services Manager classification realignment from Grade MA9 to MA8 and reclassify Financial Analyst to Senior Financial Analyst resulting in a change from Grade MA19 to MA18 in the Management/Administrative Wage Schedule.

III. OVERVIEW

Market Pricing Analysis supports the grade change for Engineering Services Manager to MA8. Qualification requirements, scope of work and level of responsibility have increased for the Financial Analyst – PW, justifying a title change and equity alignment with the Accountant classification in MA18.

IV. FISCAL IMPACT

Forecasted fill date of the Engineering Services Manager is September 2023. Additional cost through the end of the year will range \$2,848 to \$3,495 depending on the step hired into within the wage schedule. Cost will be offset by wage savings during incumbent vacancy (beginning July 5th, 2023). Annualized base salary impact ranges from \$8,544 to \$10,485.

Forecasted fill date of the Senior Financial Analyst is also September 2023. Additional cost through the end of the year will range \$1,916 to \$2,351 depending on the step hired into within the wage schedule. Cost will be offset by wage savings during incumbent vacancy (beginning July 31st, 2023). Annualized base salary impact ranges from \$5,749 to \$7,054.

V. VI. REFERENCE(S)

1. Proposed Management/Administrative Group Monthly Wage Schedule effective August 1, 2023.

VII. ADMINISTRATIVE ROUTING

Tammy McCord, City Clerk
Laura Gloria, Executive Services Director
Brad Posenjak, Finance Director



Management/Administrative Group Monthly Wage Schedule
 August 1 - December 31, 2023

Grade	Job Classification	Step 1	Step 2	Step 3	Step 4	Step 5
MA1	Police Chief	11,734.69	12,321.43	12,937.50	13,584.38	14,399.44
MA2	Director of Public Works	11,291.88	11,856.47	12,449.29	13,071.76	13,856.06
MA3	Director of Executive Services Director of Finance	11,070.47	11,623.99	12,205.19	12,815.45	13,584.38
MA4	Director of Community Development	10,627.65	11,159.03	11,716.98	12,302.83	13,041.00
MA5	Police Captain	10,406.24	10,926.55	11,472.88	12,046.52	12,769.31
MA6	Director of Human Resources Director of Information Technology Director of Parks, Recreation & Cultural Services	10,184.83	10,694.07	11,228.77	11,790.21	12,497.63
MA7	City Engineer	9,555.37	10,033.13	10,534.79	11,061.53	11,725.22
MA8	Deputy Public Works Director - Utilities Engineering Services Manager Public Works Operations Manager	9,107.29	9,562.66	10,040.78	10,542.83	11,175.39
MA9	Engineering Services Manager	8,602.77	9,032.91	9,484.55	9,958.78	10,556.31
MA10	Assistant Director of Finance Transportation Planning & Development Engineering Manager	8,395.21	8,814.97	9,255.71	9,718.50	10,301.61
MA11	Building/Fire Official Planning Manager	8,192.63	8,602.26	9,032.37	9,483.99	10,053.03
MA12	Senior Development Review Engineer Senior Project Engineer Senior Utilities Engineer	7,992.81	8,392.45	8,812.07	9,252.67	9,807.83
MA13	Development Review Engineer Facilities Manager GIS Manager Network Administrator Project Engineer Utilities Assistant Manager WWTP Supervisor	7,548.98	7,926.43	8,322.75	8,738.88	9,263.22
MA14	Senior Planner	7,355.47	7,723.24	8,109.40	8,514.87	9,025.76
MA15	Storm/Sewer Collections Supervisor Street Maintenance Supervisor Water Distribution Supervisor	7,136.18	7,492.99	7,867.64	8,261.02	8,756.68
MA16	Accounting Supervisor Fleet Supervisor Utility Planner	6,987.78	7,337.16	7,704.02	8,089.22	8,574.58
MA17	City Clerk	6,844.90	7,187.15	7,546.51	7,923.83	8,399.26
MA18	Accountant Parks Maintenance Supervisor Recreation Supervisor Senior Financial Analyst - Public Works	6,696.80	7,031.64	7,383.22	7,752.38	8,217.53
MA19	Building/Fire Inspector Financial Analyst - Public Works Senior Technology Specialist Plans Examiner Public Services Supervisor Technical Services Specialist (Police)	6,365.82	6,684.11	7,018.32	7,369.23	7,811.39
MA20	Associate Planner Human Resources Generalist Staff Engineer	6,003.19	6,303.35	6,618.51	6,949.44	7,366.40
MA21	Accreditation & Administration Coordinator Asset Management Coordinator Building Inspector Code Compliance Officer Code Compliance Officer/Building Inspector Police Records Supervisor	5,735.36	6,022.12	6,323.22	6,639.38	7,037.75
MA22	Technology Specialist	5,567.27	5,845.63	6,137.91	6,444.81	6,831.50
MA23	Administrative Assistant	5,181.16	5,440.22	5,712.23	5,997.84	6,357.71
	Mayor					10,005.24



CITY COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council

FROM: Mike Hodgson, WWTP Supervisor
Public Works Department

MEETING DATE: July 27, 2023

- I. **SUBJECT**
RH2 Engineering General Services Agreement
Amendment No. 4 to add scope and time
- II. **ACTION REQUESTED**
Motion requested for the City Council to amend the General Services Agreement contract for continuing to provide on-call design and programming support services with additional scope and authorize the Mayor to sign the contract documents.
- III. **OVERVIEW**
The City has retained RH2 Engineering since 2020 for on-call design and programming support services through December 31, 2023. This amendment will extend current services through December 31, 2024 and add design and programming support for in-house small works projects per Exhibits A, B & C.
- IV. **FISCAL IMPACT**
Funding for this project will be from the 405 Sewer Utility Fund. The current Service Agreement is not to exceed \$75,000 which only \$3,039 remain. Amendment No. 4 will include Exhibit A for \$65,782 for a total not to exceed \$140,782.
- V. **PROPOSED PROJECT SCHEDULE**
Per Exhibit A, Task 1 Influent Pumps Programming will occur in 2024, Task 2 Influent Pumps Design Support will occur in 2023 and Task 3 GBT and BFP Panel Integration Programming will be at the completion of the Digester No. 4 project in 2024.
- VI. **REFERENCE(S)**
 1. Exhibits A, B & C

VII. ADMINISTRATIVE ROUTING

Tammy McCord, City Clerk
Laura Gloria, Executive Services Director
Brad Posenjak, Finance Director
Natalie Thresher, Financial Analyst
Rob Jammerman, Public Works Director
Jessica Shaw, Deputy Public Works Director-Utilities
Anna Carr, Administrative Assistant

CONTRACT AMENDMENT NUMBER 4 TO THE PROFESSIONAL SERVICES AGREEMENT General Services- Sewer

This Contract Amendment Number 4 dated this _____ day of July, 2023, is entered into by and between the City of Wenatchee, a municipal corporation, herein called the "City," and RH2 Engineering Inc., hereinafter the "Consultant":

WHEREAS, the City entered into a Professional Services Agreement ("Agreement") with the Consultant on June 18, 2020 for professional engineering services related to Sewer; and

WHEREAS, the City now desires to retain the services of the Consultant to perform additional professional services and/or extend the time for performance; and

WHEREAS, the Consultant is qualified, willing, and able to provide and perform the services, if any, as described in this Contract Amendment Number 3; and

WHEREAS, the services to be performed by the Consultant are temporary in duration.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained and of the Professional Services Agreement, and the Request for Additional Funds to be kept, performed, and fulfilled by the respective parties hereto, it is mutually agreed as follows:

I. SERVICES BY CONSULTANT

All services and all duties incidental or necessary thereto, shall be conducted and performed diligently and completely in accordance with professional standards of conduct and performance. The Consultant agrees to accomplish services as described in Attachment A of the original agreement. The time to perform all services is extended to **December 31, 2024**.

II. COMPENSATION

- A. Compensation for completion of the additional services, if any, shall not exceed \$65,782.
- B. The total contract amount, including the Professional Services Agreement for \$20,000, Contract Amendment Number 1 for \$0, Contract Amendment Number 2 for \$20,000, Contract Amendment Number 3 for \$35,000, and Contract Amendment Number 4 for \$65,782 shall not exceed \$140,782.
- C. The above fees include all labor, materials, and expenses for completion of the work.

III. EXTENT OF AGREEMENT/MODIFICATION

The Professional Services Agreement, together with Contract Amendment Number 1, Contract Amendment Number 2, Contract Amendment 3 and this Contract Amendment Number 4, represent the entire and completely integrated Agreement between the parties and supersedes all prior negotiations, representations, or agreements either written or oral. Except as modified herein, all provisions within the Agreement shall remain in full force and effect for the services provided under this Amendment. Additional amendments, modifications, or additions to the Agreement may only be made by written instrument properly signed by both parties.

IN WITNESS WHEREOF, the parties hereto have executed this Contract Amendment Number 4 on the dates written below:

CONSULTANT:

CITY OF WENATCHEE:

By: _____

By: _____

Print Name: _____

Frank Kuntz, Mayor

Date: _____

Date: _____

EXHIBIT A
Scope of Work
Amendment No. 4
City of Wenatchee
Sanitary Sewer Utility General Services 2023
July 2023

In accordance with our Professional Services Agreement for General Services – Sewer, dated June 18, 2020, the work in this Amendment will be performed and invoiced in compliance with the terms and conditions listed in the governing Agreement and any issued Contract Amendments.

Background

The City of Wenatchee (City) has asked RH2 Engineering, Inc., (RH2) to provide ongoing O&M programming and design services for its Wastewater Treatment Plant. This Amendment includes software development and programming services for the influent pumps, and gravity belt thickener (GBT) and belt filter press (BFP) panels.

Assumptions

- *Documents will be delivered to the City in electronic format via a secure communications website.*
- *Services will be performed up to the amount included in the attached Fee Estimate. Additional effort, if needed, will be mutually determined by the City and RH2.*
- *RH2 is not responsible for site safety or directing the work of others.*
- *This Scope of Work excludes effort in support of procurement of equipment and any coordination with City contractors, manufacturers, or suppliers. RH2 assumes that all scheduling will be coordinated by the City.*

Scope of Work

Task 1 – Influent Pumps Programming

Objective: Provide ongoing technical support for the influent pumps, including programmable logic controller (PLC) software programming, supervisory control and data acquisition (SCADA) development, startup, and testing.

Approach:

- 1.1 Review the existing influent pump control panel.
- 1.2 Develop software programming modifications for the PLC.
- 1.3 Provide SCADA development services for the influent pumps.
- 1.4 Provide technical support during field testing for the PLC and SCADA software and communications equipment. Attend startup for the equipment. Develop associated reporting.

1.5 Maintain project files and perform ongoing client communications and monthly billing.

Provided by the City:

- Attendance at testing and startup for the influent pumps.

RH2 Deliverables:

- Attendance at the testing and startup for the influent pumps.
- Digital copies of the PLC and SCADA programs.

Task 2 – Influent Pumps Design Support

Objective: Provide ongoing technical design support for the influent pumps.

Approach:

2.1 Provide technical design support for modifications to design documents for the retrofit of new influent pumps to be installed by a City selected contractor. *RH2 provided limited prior design services under the general services. This task will be modifying those documents and assisting with technical installation questions.*

2.2 Maintain project files and perform ongoing client communications and monthly billing.

Provided by the City:

- Technical installation questions and review comments of RH2 provided designs.

RH2 Deliverables:

- Modified design documents.
- Answers to technical installation questions via telephone and email.

Task 3 – GBT and BFP Panel Integration Programming

Objective: Provide ongoing technical support for the GBT and BFP panel integration into the existing SCADA and control system. This includes PLC software programming, SCADA development, startup, and testing. *Technical support in this Task is supported by Control Systems NW LLC, a subsidiary of RH2.*

Approach:

3.1 Design a communication system for the GBT and BFP panel integration. *It is assumed the City will purchase all equipment needed for the communication system directly from a manufacturer or supplier.*

3.2 Provide software development services for integration into the existing PLC controllers.

3.3 Provide SCADA development services for GBT and BFP panels.

3.4 Provide on-site troubleshooting and technical support during the field testing for the PLC and SCADA software and communications equipment.

RH2 Deliverables:

- Communication System design including part list.
- Digital copies of the PLC and SCADA programs.

Project Schedule

RH2 can begin working on this project once Notice to Proceed is received. It is anticipated that this Amendment No. 4 will be completed by the end of October 2023.

Subconsultants

No subconsultants are anticipated for this Amendment.

Fee for Services

The fee for services shall be on a time and expense basis and shall not exceed \$65,782.00 as shown on attached Exhibit B, Fee Estimate, using Exhibit C, 2023 Schedule of Rates and Charges without prior written authorization of City of Wenatchee.

EXHIBIT B

Fee Estimate

Amendment No. 4

City of Wenatchee

Sanitary Sewer Utility General Services 2023

Jul-23

Description		Total Hours	Total Labor	Total Expense	Total Cost
Task 1	Influent Pumps Programming	85	\$ 18,249	\$ 1,256	\$ 19,505
Task 2	Influent Pumps Design Support	81	\$ 15,640	\$ 391	\$ 16,031
Task 3	GBT and BFT Panel Integration Programming	137	\$ 28,728	\$ 1,518	\$ 30,246
PROJECT TOTAL		303	\$ 62,617	\$ 3,165	\$ 65,782

EXHIBIT C		
RH2 ENGINEERING, INC.		
2023 SCHEDULE OF RATES AND CHARGES		
RATE LIST	RATE	UNIT
Professional I	\$159	\$/hr
Professional II	\$174	\$/hr
Professional III	\$193	\$/hr
Professional IV	\$213	\$/hr
Professional V	\$226	\$/hr
Professional VI	\$244	\$/hr
Professional VII	\$257	\$/hr
Professional VIII	\$268	\$/hr
Professional IX	\$268	\$/hr
Technician I	\$123	\$/hr
Technician II	\$135	\$/hr
Technician III	\$152	\$/hr
Technician IV	\$166	\$/hr
Technician V	\$182	\$/hr
Technician VI	\$199	\$/hr
Technician VII	\$216	\$/hr
Technician VIII	\$226	\$/hr
Control Specialist I	\$159	\$/hr
Control Specialist II	\$174	\$/hr
Control Specialist III	\$193	\$/hr
Control Specialist IV	\$213	\$/hr
Control Specialist V	\$226	\$/hr
Control Specialist VI	\$244	\$/hr
Control Specialist VII	\$257	\$/hr
Control Specialist VIII	\$268	\$/hr
Control Specialist IX	\$268	\$/hr
Control Technician I	\$123	\$/hr
Control Technician II	\$135	\$/hr
Control Technician III	\$152	\$/hr
Control Technician IV	\$166	\$/hr
Control Technician V	\$182	\$/hr
Control Technician VI	\$199	\$/hr
Control Technician VII	\$216	\$/hr
Control Technician VIII	\$226	\$/hr
Administrative I	\$82	\$/hr
Administrative II	\$96	\$/hr
Administrative III	\$112	\$/hr
Administrative IV	\$134	\$/hr
Administrative V	\$158	\$/hr
CAD/GIS System	\$27.50	\$/hr
CAD Plots - Half Size	\$2.50	price per plot
CAD Plots - Full Size	\$10.00	price per plot
CAD Plots - Large	\$25.00	price per plot
Copies (bw) 8.5" X 11"	\$0.09	price per copy
Copies (bw) 8.5" X 14"	\$0.14	price per copy
Copies (bw) 11" X 17"	\$0.20	price per copy
Copies (color) 8.5" X 11"	\$0.90	price per copy
Copies (color) 8.5" X 14"	\$1.20	price per copy
Copies (color) 11" X 17"	\$2.00	price per copy
Technology Charge	2.50%	% of Direct Labor
Mileage	\$0.0000	price per mile (or Current IRS Rate)
Subconsultants	15%	Cost +
Outside Services	at cost	

Rates listed are adjusted annually.



CITY COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council

FROM: Emma Honeycutt, Transportation Planning Manager
Jake Lewing, City Engineer

MEETING DATE: July 27, 2023

I. SUBJECT

Ordinance 2023-08 Public Hearing: 2024 – 2029 for Wenatchee six year Transportation Improvement Program.

II. ACTION REQUESTED

Motion requested to

1. Conduct a Public Hearing to solicit public comments and recommendations to the draft 2024-2029 Transportation Improvement Program after staff presentation.
2. Consider any modifications to the plan as presented.
3. Adopt Ordinance No. 2023-08 approving the annual comprehensive street plan for the ensuing six year period of 2024 through 2029 (with or without any modifications that may be desired after the public hearing).

III. OVERVIEW

The six year transportation improvement program (TIP) describes schedules and funding sources for planned transportation projects in the city of Wenatchee. It is updated annually and submitted to the WSDOT and Chelan-Douglas Transportation Council who, in turn combine this TIP with others to create both regional and statewide plans for the ensuing year. Projects utilizing federal and state funds must be included in the TIP. The TIP is also incorporated into the city's comprehensive plan annually as an element of the Capital Facilities Plan, and is a fundamental component of implementing the Transportation Element of the city's Comprehensive Plan. The draft 2024 TIP is a result of staff updates to the currently adopted 2023 TIP which was adopted on August 25th, 2022. After additions, deletions, and modifications to the various projects, the draft 2024 TIP shows a net 9 less projects than the adopted 2023 TIP. This is largely due to updating the plan to reflect all of the construction projects that were completed in 2023, and two consolidation of projects with different funding sources that had previously been listed separately but will be delivered as one project.

“Project Identity” numbers are included in the first column on this year’s form but projects have not historically been prioritized in Wenatchee’s TIP. Generally projects that have allocated funding are shown as “selected” (S) under the status column and are shown in the earlier years of the plan and are listed first. Other projects that are identified but to which no funding is allocated are shown as “planned” (P) and are included after the selected projects. Some projects that will be completed this calendar year still remain on the TIP for funding purposes. Some projects include separate entries for their phases of work (PE, R/W, CN) for funding purposes as well.

The city always has the opportunity to amend the currently adopted TIP for any necessary or desired modifications.

Staff priorities for revisions include completed projects, newly funded grant funded projects, projects consistent with adopted plans, project identified by planning studies completed in the previous year, and projects where grant applications are anticipated in the near future. The draft 2024 – 2029 TIP includes several revisions to the 2023 TIP as detailed in the attached plans and will be summarized by staff at the hearing.

IV. FISCAL IMPACT

The total cost of all projects included in the plan is approximately \$325 million dollars. The anticipated funding sources are \$107M Federal, \$160M State, and \$77M in local funding. The plan must be fiscally constrained. Projects in the plan with a status “S” indicate projects to which funding is allocated. Project funding varies as shown in the plan and often includes federal or state grant funding combined with an arterial street fund match. The overlay fund provides funding for a portion of the street preservation program. Funding from the various city funds for selected projects is included in the annual budget.

Projects in the plan with a status “P” indicate projects to which funding is not yet secured. Many of these projects are further scoped by staff and submitted for funding to the various grant sources based on the projects’ ability to compete for the available funds.

The following depicts a breakdown of funding type and status for the plan:

Funding Type:	Federal	State	Local/Other
Funded	\$99M	\$107M	\$36M
Unfunded	\$8M	\$53M	\$41M
Total	\$107M	\$160M	\$77M

V. PROPOSED PROJECT SCHEDULE

The annual six-year transportation improvement program is expected to meet the obligations and needs for the city with respect to transportation funding. Any modifications that may be needed during the year can be considered by revising the plan through this process.

VI. REFERENCE(S)

1. Ordinance 2023-08
2. 2024 – 2029 Draft Six Year Transportation Improvement Program
3. 2023– 2028 Adopted Six Year Transportation Improvement Program

VII. ADMINISTRATIVE ROUTING

Tammy McCord, City Clerk
Rob Jammerman, Public Works Director
Laura Gloria, Executive Services Director
Glen DeVries, Community Development Director

ORDINANCE NO. 2023-08

AN ORDINANCE, of the City of Wenatchee, Washington, adopting the 2024-2029 comprehensive six-year transportation improvement program, and directing the same to be filed with the Washington State Secretary of Transportation.

WHEREAS, to provide for the proper and necessary development of the street system within the City of Wenatchee, the City shall, pursuant to RCW 35.77.010, develop and adopt annually a six-year transportation improvement program (“TIP”) that acts as a guide for the coordinated development of the City’s transportation system; and

WHEREAS, the TIP is to specifically set forth those projects and programs of regional significance for inclusion in the TIP; and

WHEREAS, the TIP shall be consistent with the City’s Comprehensive Plan and be adopted following one or more public hearings before the City Council, the legislative body of the City; and

WHEREAS, the City Council held a public hearing on TIP at the Council Chambers, City Hall, City of Wenatchee, on the 27th day of July, 2023, that was properly noticed to the public, and did consider the public comment, objections and recommendations, if any, with reference to the TIP.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE DO ORDAIN as follows:

SECTION I

The 2024-2029 comprehensive six-year transportation improvement program as prepared by the City Engineer of the City of Wenatchee and attached hereto as

Exhibit “A,” is hereby adopted. The City Council further adopts as the recitals as stated in this Ordinance.

The City Engineer or their designee is hereby directed to file a copy of the 2024-2029 comprehensive six-year transportation improvement program, together with a copy of this Ordinance, with the Washington State Secretary of Transportation not more than 30 days after the program’s adoption as required by RCW 35.77.010(1).

SECTION II

For purposes of RCW 35.77.010(3), in the event a railroad ceases to operate within the City, the City will utilize reasonable options available under state or federal law to preserve the right-of-way for future rail use.

SECTION III

The 2024-2029 comprehensive six-year transportation improvement program may be revised to the extent deemed necessary to conform to anticipated needs and availability of funding at the time of any given project.

SECTION IV

If any section, subsection, sentence, clause or phrase of this Ordinance is declared or judged by a court of competent jurisdiction to be invalid or unconstitutional, such adjudication shall in no manner affect the remaining portions of this Ordinance which shall be in full force and effect as if said section, subsection, sentence, clause or phrase so declared or adjudged invalid or unconstitutional were not originally a part hereof.

SECTION V

Upon approval of the City Attorney, the City Clerk and the Code Reviser are authorized to make necessary corrections to this Ordinance, including the correction of

clerical errors; references to other local, state or federal laws, codes, rules or regulations; or ordinance numbering and section/subsection numbering.

SECTION VI

This Ordinance shall become effective at the earliest date as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF

WENATCHEE, at a regular meeting thereof, this 27th day of July, 2023.

CITY OF WENATCHEE, a Municipal Corporation

By: _____
FRANK KUNTZ, Mayor

ATTEST:

By: _____
TAMMY McCORD, City Clerk

APPROVED AS TO FORM:

By: _____
DANIELLE R. MARCHANT, City Attorney

EXHIBIT A

2024-2029 Comprehensive Six-Year Transportation Improvement Program

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT
FROM 2024 TO 2029

EXHIBIT A

Hearing Date: 07/13/2023

Ordinance No. 2023-08

Item	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2024	2025	2026	2027	2028	2029	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,500,655	\$1,263,200						CN	2024	S	Rail Section 130	\$1,321,165			109 Fund	\$179,490
2	SR 285/North Wenatchee Area Intersection Improvements	Construct intersection improvements, access revisions, pedestrian and transit improvements, ITS facilities, and environmental work to relieve congestion	North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.6	\$3,820,000	\$3,820,000						RW	2024	S			CWA	\$3,820,000		
3	SR 285/North Wenatchee Area Intersection Improvements	Construct intersection improvements, access revisions, pedestrian and transit improvements, ITS facilities, and environmental work to relieve congestion	North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.6	\$11,345,300		\$11,345,300					CN	2025	S			CWA	\$11,345,300		
4	McKittrick Street Improvements Project #2208	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine	Pershing	0.2	\$2,876,800	\$2,258,000						CN	2024	S			TIB	\$2,298,110	109 Fund, other	\$578,690
5	Millerdale Bridge Rehabilitation	Replace structurally deficient multi-web girders with new solid slab prestressed girders and a cast-in-place deck.	Millerdale	Irrigation Canal	Irrigation Canal	30 ft	\$1,186,000	\$91,000	\$1,010,000					ALL	2023	S	Federal Local Bridge	\$1,176,000			109 Fund	\$10,000
6	Confluence Parkway - Apple Capital Loop Segments 1B, 2A, and 2C	Construct McKittrick BNSF underpass, Confluence Parkway South, and South End Bike/Ped Access	McKittrick St, N Miller St, Hawley St, Confluence Parkway	varies	varies		\$107,961,858	\$21,321,544	\$54,345,356	\$25,186,698				ALL	2022	S	INFRA	\$92,412,004			109 Fund, other	\$15,549,854
7	Confluence Parkway North - Hawley Street north	Construction of new roadway and Wenatchee River Bridge crossing on the new	Confluence Parkway	Hawley St	Euclid/SR 2 Interchange	1.8	\$85,000,000	\$10,000,000	\$28,410,000	\$22,900,000	\$20,000,000			ALL	2023	S			MAW	\$85,000,000		
8	Worthen Street Bicycle and Pedestrian Improvements	Enhance channelization, ped/bike delineation, and add illumination to a 2,500-ft length of Worthen Street from Thurston St to the Hale Skate Park parking lot	Worthen St				\$215,000	\$182,000						CN	2022	S			TIB Complete Streets	\$215,000		
9	Complete Streets Sidewalk Improvements	Construct sidewalk in coordination with the city's Pedestrian Master Plan	varies				\$185,000	\$155,000						CN	2023	S			TIB Complete Streets	\$185,000		
10	Fifth and Emerson Pedestrian Crossing	Install RRFBs, ADA ramps, marked crosswalk and upgrade signs	Fifth St, Emerson				\$276,000	\$38,000	\$213,000					ALL	2023	S			HSIP	\$276,000		
11	Red Apple Road Phase II	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.4	\$2,402,335	\$348,560	\$1,819,165					ALL	2024	S			TIB	\$1,919,228	109 Fund, 410 Fund, other	\$483,107
12	North Wenatchee Ave Shared-Use Trail - Phase 1	Shared use path west of North Wenatchee Avenue between Maiden Ln and Walnut St	North Wenatchee Avenue	Walnut St.	Maiden Ln.	0.3	\$2,418,570	\$229,000	\$920,000	\$1,269,570				ALL	2024	S			HSIP	\$2,134,659	109 Fund	\$283,911
13	Lincoln Elementary - Crawford and Okanogan Intersection Improvements	New mini-roundabout, ADA curb ramps, sidewalks	Crawford/Okanogan				\$1,622,800	\$100,000	\$290,500	\$1,575,000				ALL	2024	S	SRTS	\$1,965,500				
14	Orchard Middle School - Sunset Ave. Improvements	Crosswalks on Sunset with curb bulb-outs, RRFB's, illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.1	\$628,000	\$80,000	\$87,800	\$461,000				ALL	2024	S	SRTS	\$628,000				

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT
FROM 2024 TO 2029

EXHIBIT A

Hearing Date: 07/13/2023

Ordinance No. 2023-08

Item	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2024	2025	2026	2027	2028	2029	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
15	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	ALL	2024	S					111,119 Funds	\$7,200,000
16	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #17	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2024	S					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000
17	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2024	S					109 Fund	\$300,000
18	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2024	S					108 Fund, 111 Fund	\$450,000
19	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2024	S					108 Fund	\$300,000
20	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2024	S					TBD, other	\$300,000
21	Neighborhood Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2024	P					Local, Complete Streets, Developer funds	\$60,000
22	Illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2024	P					PUD, CDBG, 109 Fund, Other	\$60,000
23	Truck Route Improvements	Various improvements on newly established truck routes.	Varies				\$500,000		\$500,000					ALL	2025	P	STP(U)	\$432,500				\$67,500
24	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older	Varies				\$1,500,000			\$1,500,000				ALL	2026	P	STBG	\$1,300,000			109 Fund	\$200,000
25	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2024	P					TBD, other	\$60,000
26	9th Street Corridor Safety and Complete Streets Improvements	Reduce through lanes, add turn lanes and bike lanes, upgrade signs, pavement markings, and signals consistent with	9th Street	BNSF X-ing	Miller Street	0.4	\$1,500,000			\$180,000	\$20,000	\$1,300,000		ALL	2023	P			HSIP, TIB	\$1,428,000	109 Fund	\$19,000
27	Washington - King - Buchanan Intersection Control	Curb bulb-outs, crosswalk markings, ADA curb ramps	Washington, King, Buchanan				\$714,000				\$109,000	\$605,000		ALL	2023	P			HSIP	\$703,000	109 Fund	\$11,000
28	SR 285 Couplet Signal Upgrades	Upgrade existing signal heads, install programmable signal heads	Mission St, Chelan St	Kittitas	Ninth St	2.3	\$794,000				\$95,000	\$699,000		ALL	2023	p			HSIP	\$784,000	109 Fund	\$10,000
29	Idaho St Safety Improvements	Traffic circle at Idaho St and Yakima St, bulb-outs, illumination, and Pavement Marking at Idaho and Orondo	Idaho St	Yakima St	Orondo		\$922,000				\$141,000	\$781,000		ALL	2023	p			HSIP	\$908,000	109 Fund	\$14,000
30	Washington Park Pedestrian Crossing	Install bulb outs, pavement markings, ADA ramps, bus parking, and RRFBs	Washington St				\$371,000				\$52,000	\$26,000	\$293,000	ALL	2023	P			HSIP	\$363,000	109 Fund	\$8,000
31	Wilson Street Safety	Install traffic circles, sidewalk, curb ramps	Wilson St	First St	Columbine		\$461,000				\$62,000	\$52,000	\$347,000	ALL	2023	P			HSIP	\$450,000	109 Fund	\$11,000

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT
FROM 2024 TO 2029

EXHIBIT A

Hearing Date: 07/13/2023

Ordinance No. 2023-08

Item	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2024	2025	2026	2027	2028	2029	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
32	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Lambert	0.7	\$4,051,000			\$800,000	\$3,402,000			ALL	2024	P			TIB	\$3,240,800	109 Fund	\$810,200
33	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition.	Woodward	Fifth Street	Springwater	0.5	\$3,860,000			\$850,000	\$3,010,000			ALL	2024	P			TIB	\$3,100,000	109 Fund	\$760,000
34	South Wenatchee Ave Complete Streets	Improve balance of traffic, parking, sidewalks, and bicycle facilities consistent with subarea plan. Rebuild S Wen Ave	S Wenatchee Avenue	Yakima St	Ferry St	0.7	\$4,127,800					\$900,000	\$3,227,800	ALL	2025	P			TIB	\$3,302,240	109 Fund	\$825,560
35	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, crosswalk markings, curb ramps, RRFB's, illumination	9th Street			0.1	\$467,600			\$70,000	\$397,600			ALL	2024	P	SRTS	\$467,600				
36	Washington Elementary - Elliott Ave./Castlerock Ave. Pedestrian Crossing	Curb bulb-outs, illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.1	\$632,300			\$111,300	\$521,000			ALL	2023	P	SRTS	\$632,300				
37	Foothills Middle School - Springwater Avenue Crossing	New marked crosswalk, signs, illumination, curb ramps, and RRFB	Springwater	Pershing	Pershing		\$336,200			\$336,200				ALL	2024	P	SRTS	\$336,200				
38	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.3	\$2,600,000				\$2,600,000			ALL	2025	P					TIF, 109 Fund	\$2,600,000
39	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct.	1000 ft. South of Beginning	0.2	\$950,000					\$950,000		ALL	2023	P					TIF, 001 Fund	\$950,000
40	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000			\$2,200,000	\$2,000,000	\$2,000,000	\$5,049,000	ALL	2022	P					Dev., TIF, 001 Fund	\$13,049,000
41	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.9	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2025	P					Dev., TIF, 001 Fund	\$7,900,000
42	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.2	\$1,070,000			\$500,000	\$570,000			ALL	2023	P					Dev., TIF, 001 Fund	\$1,070,000
43	Fifth and Western Intersection Capacity Improvements	Extend LOS and improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000			\$650,000				ALL	2023	P					001 fund, TIF's	\$650,000
44	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig.	New	Springwater		0.3	\$1,125,000		\$1,125,000						2022	P					001 fund, TIF's	\$1,125,000
45	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.3	\$5,160,000				\$5,160,000			ALL	2025	P					Dev., TIF, 001 Fund	\$5,700,000
46	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$6,000,000				\$1,000,000	\$5,000,000	\$18,000,000	ALL	2024	P			WSDOT	\$24,000,000		

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT
PROGRAM FROM 2024 TO 2029

EXHIBIT A

Hearing Date: 07/13/2023

Ordinance No. 2023-08

Item	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2024	2025	2026	2027	2028	2029	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds	
47	McKittrick St.- SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.2	\$4,300,000			\$4,300,000				ALL	2025	P	STBG	\$3,720,000			109 Fund	\$580,000	
48	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000			\$1,000,000	\$1,500,000	\$4,500,000		ALL	2025	P			WSDOT	\$7,000,000			
49	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street	0.3	\$1,500,000			\$150,000	\$1,350,000			ALL	2024	P			State	\$1,500,000			
50	Columbia St South	Rebuild roadway, install sidewalks, curb and gutter, storm, replace aging utilities	Columbia St	Kittitas	First St	0.5	\$4,500,000			\$300,000	\$100,000	\$4,100,000		ALL	2024	P					TIF District, 109, 401, 405, and 410 Funds	\$4,500,000	
51	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2023	P			Pedestrian & Bicycle	\$500,000	Port, State Parks, 109 Fund	\$100,000	
52	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.		0.1	\$500,000			\$500,000				ALL	2025	P			TIB	\$400,000	109 Fund	\$100,000	
53	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs,	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.7	\$3,500,000					\$3,500,000		ALL	2027	P			OTHER	\$3,300,000	001 fund, TIF's	\$200,000	
54	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000			\$250,000				ALL	2025	P			Complete Streets, Other	\$250,000			
55	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Kittitas	Kittitas	0.1	\$850,000			\$150,000	\$700,000			ALL	2026	P	STBG	\$735,000			109 Fund	\$115,000	
56	Walnut St. Improvements	Reconstruction project to meet urban	Walnut Street	Pine Ave	Stella	0.1	\$0					\$1,500,000		ALL	2026	P			TIB	\$1,275,000	109 Fund	\$225,000	
57	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$600,000				\$600,000			ALL	2024	P	STBG	\$520,000			109 Fund	\$80,000	
58	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000			\$500,000				ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000	
59	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000			\$150,000	\$850,000			ALL	2023	P	STBG	\$865,000			109 Fund	\$135,000	

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
FROM 2023 TO 2028

EXHIBIT A

Hearing Date: 08/25/2022

Ordinance No. 2022-16

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2023	2024	2025	2026	2027	2028	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project #1801	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,467,955	\$1,300,155						CN	2023	S	Rail Section 130	\$1,321,165			109 Fund	\$146,790
2	Springwater Avenue Project #2007	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	Springwater	Western Avenue	Woodward		\$3,256,980	\$2,508,000						CN	2023	S			TIB	\$1,900,000	109, 301, 410 Funds	\$1,356,980
3	McKittrick Street & Wenatchee Ave Signal Project #0623	Construct new signal on SR295/North Wenatchee Ave at McKittrick Street. Projects 4, 5, and 6 to be combined for CN contract.	North Wenatchee Avenue	McKittrick St	McKittrick St		\$2,846,570	\$697,817						CN	2023	S	STBG	\$598,678			109 fund	\$99,139
4	North Wenatchee Avenue Pedestrian & Median Improvements	Extend pedestrian and median improvements north and south from the McKittrick Signal Project. Projects 4, 5 and 6 to be bundled for CN contract.	North Wenatchee Avenue	0.9 mi north of McKittrick	0.14 mi south of McKittrick		\$780,313	\$780,313						CN	2023	S	STBG	\$674,972			109 fund	\$105,341
5	McKittrick Street/North Columbia Street - Intersection Construction	Extend McKittrick Street east of North Wenatchee Avenue and construct new intersection and portions of N. Columbia St.	N. Columbia St.	150' East of SR 285	Vic. BNSF	0.31	\$5,474,000	\$4,728,600						CN	2023	S	STP, STBG	\$1,205,206			304, 405, 410 Fund, other	\$3,523,394
6	Waterfront Gateway Projects	Pedestrian, Landscaping, and other improvements in the Waterfront LRF District	Varies				\$520,000	\$300,000						ALL	2020	S					307 Fund	\$300,000
7	US2/Easy Street Roundabout WSDOT Project	Remove Existing Signal at US2/Easy Street and construct a round-a-bout with pedestrian and bicycle facilities.	US2/97 at Easy Street			0.4	\$5,012,000	\$80,000	\$4,341,075					ALL	2019	S			CWA	\$5,012,000		
8	US2/97 and Easy Street Roundabout Aesthetic Improvements	Construct Art and/or landscaping in the center island of the WSDOT project	US2/97 at Easy Street				\$200,000	\$100,000						ALL	2022	S					General Fund	\$200,000
9	SR 285/North Wenatchee Area - Intersection Improvements	Construct intersection improvements, access revisions, pedestrian and transit improvements, ITS facilities, and environmental work to relieve congestion and provide safety enhancements	North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.6	\$3,820,000	\$2,820,000	\$1,000,000					RW	2022	S			CWA	\$3,820,000		
10	SR 285/North Wenatchee Area - Intersection Improvements	Construct intersection improvements, access revisions, pedestrian and transit improvements, ITS facilities, and environmental work to relieve congestion and provide safety enhancements	North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.6	\$11,345,300		\$1,000,000	\$9,000,000	\$1,345,300			CN	2023	S			CWA	\$11,345,300		
11	McKittrick Street Improvements Project #2208	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine	Pershing	0.18	\$2,876,800	\$362,300	\$2,258,000	\$2,258,000				ALL	2022	S			TIB	\$2,298,110	109 Fund, other	\$566,490
12	Millerdale Bridge Rehabilitation	Replace structurally deficient multi-web girders with new solid slab prestressed girders and a cast-in-place deck.	Millerdale	Irrigation Canal	Irrigation Canal	30 ft	\$1,176,000	\$80,000	\$116,000	\$980,000				ALL	2023	S	Federal Local Bridge program	\$1,176,000				
13	Confluence Parkway - Apple Capital Loop Segments 1B, 2A, and 2C	Construct McKittrick BNSF underpass, Confluence Parkway South, and South End Bike/Ped Access	McKittrick St, N Miller St, Hawley St, Confluence Parkway	varies	varies		\$102,611,956	\$6,000,000	\$8,000,000	\$23,000,000	\$30,000,000	\$23,000,000	\$2,400,000	ALL	2022	S	INFRA	\$92,412,004			109 Fund	\$10,199,952
14	Confluence Parkway North - Hawley Street north	Construction of new roadway and Wenatchee River Bridge crossing on the new alignment	Confluence Parkway	Hawley St	Euclid/SR 2 Interchange	1.8	\$85,000,000	\$8,000,000	\$13,000,000	\$22,000,000	\$25,000,000	\$13,000,000	\$4,000,000	ALL	2023	S			MAW	\$85,000,000		
15	Worthen Street Bicycle and Pedestrian Improvements	Enhance channelization, ped/bike delineation, and add illumination to a 2,500-ft length of Worthen Street from Thurston St to the Hale Skate Park parking lot	Worthen St				\$215,000	\$215,000						PE, CN	2022	S			TIB Complete Streets	\$215,000		

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
FROM 2023 TO 2028

EXHIBIT A

Hearing Date: 08/25/2022

Ordinance No. 2022-16

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2023	2024	2025	2026	2027	2028	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
16	Pedestrian and Bicycle Connections	Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.	Varies				\$275,000		\$275,000					PE, CN	2023	S			TIB Complete Streets	\$275,000		
17	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	ALL	2023	S					111,119 Funds	\$7,200,000
18	Fifth and Emerson Pedestrian Crossing	Install RRFBs, ADA ramps, ,marked crosswalk and upgrade signs	Fifth St, Emerson				\$276,000	\$37,000	\$26,000	\$213,000				ALL	2023	P			HSIP	\$269,000	109 Fund	\$7,000
19	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #17	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2023	P					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000
20	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2023	S					109 Fund	\$300,000
21	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2023	S					108 Fund, 111 Fund	\$450,000
22	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2023	S					108 Fund	\$300,000
23	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2023	S					TBD, other	\$300,000
24	Spot and corridor safety improvement projects	Various spot and corridor safety improvement projects and studies consistent with high accident locations and the city' road safety plan	Varies		varies		\$400,000					\$400,000		ALL	2023	P			HSIP	\$400,000		
25	Neighborhood Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					Local, Complete Streets, Developer funds	\$60,000
26	Illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					PUD, CDBG, 109 Fund, Other	\$60,000
27	Truck Route Improvements	Various improvements on newly established truck routes.	Varies				\$500,000		\$500,000					ALL	2023	P	STP(U)	\$432,500				\$67,500
28	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older signals	Varies				\$1,500,000				\$1,500,000			ALL	2025	P	STBG	\$1,300,000			109 Fund	\$200,000
29	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					TBD, other	\$60,000
30	9th Street Corridor Safety and Complete Streets Improvements	Reduce through lanes, add turn lanes and bike lanes, upgrade signs, pavement markings, and signals consistent with corridor analysis.	9th Street	BNSF X-ing	Miller Street	0.36	\$1,447,000		\$170,000	\$19,000	\$1,258,000			ALL	2023	P			HSIP, NHFP	\$1,428,000	109 Fund	\$19,000
31	Washington - King - Buchanan Intersection Control	Curb bulb-outs, crosswalk markings, ADA curb ramps	Washington, King, Buchanan				\$714,000		\$109,000	\$605,000				ALL	2023	P			HSIP	\$703,000	109 Fund	\$11,000
32	SR 285 Couplet Signal Upgrades	Upgrade existing signal heads, install programmable signal heads	Mission St, Chelan St	Kittitas	Ninth St	2.3	\$794,000		\$95,000	\$699,000				ALL	2023	P			HSIP	\$784,000	109 Fund	\$10,000
33	Idaho St Safety Improvements	Traffic circle at Idaho St and Yakima St, bulb-outs, illumination, and Pavement Marking at Idaho and Orondo	Idaho St	Yakima St	Orondo		\$922,000		\$141,000	\$781,000				ALL	2023	P			HSIP	\$908,000	109 Fund	\$14,000

 **CITY OF WENATCHEE**
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
FROM 2023 TO 2028

EXHIBIT A

Hearing Date: 08/25/2022
Ordinance No. 2022-16

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2023	2024	2025	2026	2027	2028	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
34	Washington Park Pedestrian Crossing	Install bulb outs, pavement markings, ADA ramps, bus parking, and RRFBS	Washington St				\$371,000		\$52,000	\$26,000	\$293,000			ALL	2023	P			HSIP	\$363,000	109 Fund	\$8,000
35	Wilson Street Safety Improvements	Install traffic circles, sidewalk, curb ramps	Wilson St	First St	Columbine St		\$461,000		\$62,000	\$52,000	\$347,000			ALL	2023	P			HSIP	\$450,000	109 Fund	\$11,000
36	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Lambert	0.65	\$4,202,000		\$800,000	\$3,402,000				ALL	2024	P			TIB	\$3,360,000	109 Fund	\$842,000
37	Red Apple Road Phase II	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.35	\$2,120,000		\$500,000	\$1,620,000				ALL	2024	P			TIB	\$1,700,000	109 Fund	\$420,000
38	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition.	Woodward	Fifth Street	Springwater	0.51	\$3,860,000		\$850,000	\$3,010,000				ALL	2024	P			TIB	\$3,100,000	109 Fund	\$760,000
39	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, crosswalk markings, curb ramps, RRFB's, illumination	9th Street			0.05	\$467,600		\$70,000	\$397,600				ALL	2024	P	SRTS	\$467,600				
40	Washington Elementary - Elliott Ave./Castlerock Ave. Pedestrian Crossing Improvements	Curb bulb-outs, illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.05	\$632,300		\$111,300	\$521,000				ALL	2023	P	SRTS	\$632,300				
41	Orchard Middle School - Sunset Ave. Improvements	Crosswalks on Sunset with curb bulb-outs, RRFB's, illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.05	\$315,000		\$50,000	\$50,000	\$200,000			ALL	2023	P	SRTS	\$315,000				
42	Foothills Middle School - Springwater Avenue Crossing	New marked crosswalk, signs, illumination, curb ramps, and RRFB	Springwater	Pershing	Pershing		\$336,200		\$336,200					ALL	2024	P	SRTS	\$336,200				
43	Lincoln Elementary - Crawford and Okanogan Intersection Improvements	New mini-roundabout, ADA curb ramps, sidewalks	Crawford/Okanogan				\$1,622,800		\$232,800	\$105,000	\$1,285,000			ALL	2024	P	SRTS	\$1,622,800				
44	South Wenatchee Ave Complete Streets	Improve balance of traffic, parking, sidewalks, and bicycle facilities consistent with subarea plan. Rebuild S Wen Ave	S Wenatchee Avenue	Yakima St	Ferry St	0.72	\$4,127,800	\$900,000	\$3,227,800					ALL	2022	P	NHFP	\$3,600,000			109 Fund	\$527,800
45	Wenatchee River Bridge Shared Use Pathway - Pre-Design Analysis	Widen SR285 bridge or construct new pathway structure crossing the Wenatchee River and connect to Chatham Hill and Horselake Roads.	SR285	Horselake Rd.	Chatham Hill Rd.		\$490,000		\$490,000					PE	2023	P			WSDOT, Ped/Bike	\$490,000		
46	North Wenatchee Shared Use Trail - Phase 1 (Gunn Ditch)	Construct new non-motorized pathway along route of prior Pioneer Irrigation Ditch.	SR285	Walnut St.	Maiden Ln.		\$2,155,000		\$188,000	\$920,000	\$1,047,000			ALL	2023	P			WSDOT, Ped/Bike	\$2,155,000		
47	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.25	\$2,600,000				\$2,600,000			ALL	2025	P					TIF, 109 Fund	\$2,600,000
48	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct	1000 ft. South of Beginning	0.15	\$950,000		\$950,000					ALL	2023	P					TIF, 001 Fund	\$950,000
49	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,049,000		ALL	2022	P					Dev., TIF, 001 Fund	\$13,049,000
50	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.87	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2025	P					Dev., TIF, 001 Fund	\$7,900,000
51	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.23	\$1,070,000		\$500,000	\$570,000				ALL	2023	P					Dev., TIF, 001 Fund	\$1,070,000

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52	Fifth and Western Intersection Capacity Improvements	Extend LOS and Improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000		\$650,000					ALL	2023	P					001 fund, TIF's	\$650,000
53	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig. Canal	New	Springwater		0.3	\$1,125,000		\$1,125,000						2022	P					001 fund, TIF's	\$1,125,000
54	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.27	\$5,160,000				\$5,160,000			ALL	2025	P					Dev., TIF, 001 Fund	\$5,700,000
55	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$24,000,000				\$1,000,000	\$5,000,000	\$18,000,000	ALL	2024	P			WSDOT	\$24,000,000		
56	McKittrick St. - SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.15	\$4,300,000				\$4,300,000			ALL	2025	P	STBG	\$3,720,000			109 Fund	\$580,000
57	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000				\$1,000,000	\$1,500,000	\$4,500,000	ALL	2025	P			WSDOT	\$7,000,000		
58	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street	0.3	\$1,500,000		\$150,000	\$1,350,000				ALL	2024	P			State	\$1,500,000		
59	Columbia St South	Rebuild roadway, install sidewalks, curb and gutter, storm, replace aging utilities	Columbia St	Kittitas	First St	0.5	\$4,500,000		\$300,000	\$100,000	\$4,100,000			ALL	2024	P					TIF District, 109, 401, 405, and 410 Funds	\$4,500,000
60	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple Capital Loop Trail	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2023	P			Pedestrian & Bicycle Pgm	\$500,000	Port, State Parks, 109 Fund	\$100,000
61	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.		0.1	\$500,000				\$500,000			ALL	2025	P			TIB	\$400,000	109 Fund	\$100,000
62	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail, construct walls.	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.72	\$3,500,000						\$3,500,000	ALL	2027	P			OTHER	\$3,300,000	001 fund, TIF's	\$200,000
63	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000				\$250,000			ALL	2025	P			Complete Streets, Other	\$250,000		
64	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Thurston Street	Thurston Street	0.1	\$500,000	\$75,000	\$425,000					ALL	2022	P	STBG	\$735,000			109 Fund	\$115,000
65	Walnut St. Improvements	Reconstruction project to meet urban standards.	Walnut Street	Pine Ave	Stella	0.13	\$1,500,000					\$1,500,000		ALL	2026	P			TIB	\$1,275,000	109 Fund	\$225,000
66	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$600,000			\$600,000				ALL	2024	P	STBG	\$520,000			109 Fund	\$80,000
67	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000		\$500,000					ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000
68	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking modifications.	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000		\$150,000	\$850,000				ALL	2023	P	STBG	\$865,000			109 Fund	\$135,000