



**WENATCHEE CITY COUNCIL**  
**Thursday, July 22, 2021**  
Wenatchee City Hall Council Chambers  
301 Yakima Street, 2<sup>nd</sup> Floor  
Wenatchee, WA 98801  
**AGENDA**

Wenatchee City Hall is open for the public to attend Council meetings in person. The meetings are also broadcast live on the City's YouTube channel: [Wenatchee TV](#). The public may also participate in the meeting via phone by calling: (509) 888-3298, passcode 66516#.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Mayor's office at (509) 888-6204 (TTY 711). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title 1).

**5:15 p.m. Regular Meeting**

**1. Call to Order, Pledge of Allegiance, and Roll Call**

**2. Consent Items:**

- Motion to approve agenda, vouchers, and minutes from previous meetings.

Vouchers:

Claim checks #199647 through #199710 in the amount of \$803,913.95 for July 1, 2021

Payroll distribution in the amount of \$2,419.15 for July 2, 2021

Claim checks #199711 through #199749 in the amount of \$927,813.26 for July 8, 2021

Payroll distribution in the amount of \$506.54 for July 13, 2021

**3. Citizen Requests/Comments**

The "Citizen Comments" period is to provide the opportunity for members of the public to address the Council on items either not on the agenda or not listed as a public hearing. The Mayor will ask if there are any citizens wishing to address the Council. When recognized, please step up to the microphone, give your name and mailing address, and state the matter of your interest. If your interest is an agenda item, the Mayor may suggest that your comments wait until that time. Citizen comments will be limited to three minutes.

**4. Public Hearing Item**

The Mayor will call the Public Hearing to order and state the ground rules, the purpose of the hearing, the action that the hearing body may take on the matter, will address the appearance of fairness doctrine, and will state the manner in which the hearing will proceed. Staff will first give a report, followed by testimony of experts and/or the applicant, followed then by public testimony. All speakers must speak into the microphone and clearly state their names and addresses. All comments should be addressed to the hearing body, should be relevant to the application, and should not be of a personal nature. Public testimony may be limited to three minutes, unless further time is granted by the Mayor. If there are a large number of speakers, a representative may be appointed to speak on behalf of the group.

**A. Ordinance 2021-22 Public Hearing: 2022-2027 for Wenatchee Six-Year Transportation Improvement Program**

Presented by City Engineer Gary Owen

**Action Requested:** *Motion for City Council to adopt Ordinance No. 2021-22, adopting a revised and extended comprehensive street program for the ensuing six years for the City of Wenatchee as required by the laws of the State of Washington (with or without any modifications that may be desired after the public hearing).*

**5. Work Session Item**

**B. Code Amendments Related to Retaining Walls, Fences and Utility Easements**  
Presented by Community Development Staff

**6. Reports**

- a. Mayor's Report
- b. Reports/New Business of Council Committees

**7. Announcements**

**8. Adjournment**



**DRAFT**

**WENATCHEE CITY COUNCIL**

**Thursday, July 8, 2021**

Wenatchee City Hall Council Chambers  
301 Yakima Street, 2<sup>nd</sup> Floor  
Wenatchee, WA 98801

**MINUTES**

**Present:** Mayor Frank Kuntz; Councilmember Position 1 Jose Cuevas; Councilmember Position 2 Jim Bailey; Councilmember Position 3 Ruth Esparza; Councilmember Position 5 Mark Kulaas; Councilmember At-Large "A" Linda Herald; Councilmember At-Large "B" Keith Huffaker

**Staff Present:** Executive Services Director Laura Merrill, City Attorney Steve Smith, City Clerk Tammy Stanger, IS Support Jessi Saucedo, Public Works Director Rob Jammerman, Parks, Recreation & Cultural Services Director David Erickson, Community Development Director Glen DeVries, Senior Utility Engineer Jeremy Hoover, Engineering Services Manager Jacob Huylar, Police Chief Steve Crown, Finance Director Brad Posenjak, Neighborhood & Community Services Coordinator Brooklyn Holton

**4:45 p.m. Executive Session.** The Mayor called the meeting to order at 4:45 p.m. for the purpose of meeting in executive session. The excused absence of Councilmember Travis Hornby was noted for the record.

*Motion by Councilmember Keith Huffaker to meet in executive session to discuss with legal counsel matters of potential litigation, with legal counsel present, and for a time period not to exceed 25 minutes. Motion seconded by Councilmember Jim Bailey. Motion carried (6-0).*

Council adjourned from executive session at 5:10 p.m.

**5:15 p.m. Regular Meeting**

**1. Call to Order, Pledge of Allegiance, and Roll Call.** Mayor Frank J. Kuntz called the regular meeting to order at 5:15 p.m. Councilmember Keith Huffaker led the Pledge of Allegiance. The excused absence of Councilmember Travis Hornby was noted for the record.

**2. Consent Items:**

*Motion by Councilmember Keith Huffaker to approve agenda, vouchers, and minutes from previous meetings. Councilmember Jim Bailey seconded the motion. Motion carried (6-0).*

### 3. Presentations

- Parks & Recreation Month Proclamation read by Councilmember Jose Cuevas and presented to Parks Board Chair Lyle Markhart, and Parks & Recreation staff Caryl Andre, Cammy Coble, Charlotte Mitchell, Sydney McElroy, and David Erickson.

### 4. Citizen Requests/Comments

Sloan Parker addressed the City Council about the Hale Park Skatepark and requested a policy change for park hours and that the lights be turned on in the evenings so that kids can skate longer in the day when it's cooler outside. Parks, Recreation & Cultural Services Director David Erickson addressed his concerns and Council asked questions.

Casey Cooper also spoke in support of the skatepark lights and would like to see them on all night to help combat vandalism at the park. He provided a handout to share with the Council.

After further discussion and questions by the Mayor and Council, it was the consensus that the lights be turned on until 10:00 p.m. for a two-week trial period. Staff and the Skateboard representatives will report back at the next regular Council meeting of June 22.

### 5. Action Items

#### A. Interlocal Cooperative Agreement with the Columbia River Drug Task Force (CRDTF)

Police Chief Steve Crown presented the staff report. Council asked questions.

*Motion by Councilmember Linda Herald for City Council to approve the Interlocal Cooperative Agreement with the Columbia River Drug Task Force and authorize the Mayor's signature. Councilmember Jose Cuevas seconded the motion. Motion carried (6-0).*

#### B. Interlocal Agreement with the County of Chelan for Construction of the Knowles Road Sanitary Sewer Extension, CPN 1908

Senior Utilities Engineer Jeremy Hoover presented the staff report. Council asked questions.

*Motion by Councilmember Jim Bailey for City Council to approve the Interlocal Agreement between the City of Wenatchee and Chelan County for the construction of the Knowles Road Sanitary Sewer Improvements and authorize the Mayor to sign the Agreement. Councilmember Ruth Esparza seconded the motion. Motion carried (6-0).*

**C. City Project 2005.03 – Washington Street Traffic Calming - Authorization to Award Construction Contract**

Engineering Services Manager Jacob Huylar presented the staff report. Council asked questions and commented.

*Motion by Councilmember Ruth Esparza for City Council to award the construction contract for the Washington Street Traffic Calming to the lowest responsible bidder, Rudnick & Sons Excavation, and authorize the Mayor to sign the construction contract documents. Councilmember Mark Kulaas seconded the motion. Motion carried (6-0).*

**D. Lincoln Park Pump Park Construction Contract Award**

Parks, Recreation & Cultural Services Director David Erickson presented the staff report. Council asked questions.

*Motion by Councilmember Keith Huffaker for City Council to authorize the Mayor to sign a standard construction agreement with the Evergreen Mountain Bike Alliance in the amount of \$181,448.88 for the construction of the Lincoln Park Pump Park Project. Councilmember Linda Herald seconded the motion. Motion carried (6-0).*

**6. Public Hearing Items**

The Mayor called the public hearing to order and stated the ground rules.

**E. DJML Annexation Public Hearing**

Neighborhood & Community Services Coordinator Brooklyn Holton presented the staff report. Community Development Director Glen DeVries was also present.

The Mayor asked for public comment. There was no one who wished to speak.

He then turned it back over to the Council for action.

*Motion by Councilmember Mark Kulaas for City Council to approve Ordinance No. 2021-21, providing for the annexation of unincorporated lands located along Horselake Road is bordered to the east by parcels in the City otherwise fully bordered by unincorporated parcels and right of way known as the DJML Annexation, subject to the provisions of Ordinance No. 2007-34 and all subsequent amendments thereto. Councilmember Linda Herald seconded the motion. Motion carried (6-0).*

## 7. Reports

a. Mayor's Report. The Mayor reported on the following:

- (1) Staff has been busy working to prepare for the INFRA grant. The \$92.4 million INFRA grant award to the City is the largest award in this round! A lot of work is head of us.
- (2) Fourth of July went well.
- (3) Next Thursday at 4:00 p.m. is the *hard hat* tour at the Residence Inn.
- (4) The State Auditor's entrance conference is Monday at 2:00 p.m.
- (5) The Mayor is meeting with the Wenatchee Downtown Association next week to go over their "wish list."

b. Reports/New Business of Council Committees

Councilmember Linda Herald will be out on vacation next week. Councilmember Jim Bailey will be her alternate for Finance Committee on July 22. She will be participating that afternoon in the interviews for the new Performing Arts Center Executive Director.

**8. Announcements.** None.

**9. Adjournment.** With no further business the meeting adjourned at 6:23 p.m.

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Frank J. Kuntz, Mayor

Attest:

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Tammy L. Stanger, City Clerk



## CITY COUNCIL AGENDA REPORT

**TO:** Frank Kuntz, Mayor  
City Council

**FROM:** Gary Owen, City Engineer  
Public Works Department

**MEETING DATE:** July 22, 2021

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### **I. SUBJECT**

Ordinance 2021-22 Public Hearing: 2022 – 2027 for Wenatchee Six-Year Transportation Improvement Program

### **II. ACTION REQUESTED**

Motion requested to... (see below for options)

1. Conduct a Public Hearing to solicit public comments and recommendations to the draft 2022-2027 Transportation Improvement Program after staff presentation.
2. Consider any modifications to the plan as presented.
3. Adopt Ordinance No. 2021-22 approving the annual comprehensive street plan for the ensuing six year period of 2022 through 2027 (*with or without any modifications that may be desired after the public hearing*).

### **III. OVERVIEW**

The six year transportation improvement program (TIP) describes schedules and funding sources for planned transportation projects in the city of Wenatchee. It is updated annually and submitted to the WSDOT and Chelan-Douglas Transportation Council who, in turn combine this TIP with others to create both regional and statewide plans for the ensuing year. Projects utilizing federal and state funds must be included in the TIP. The TIP is also incorporated into the city's comprehensive plan annually as an element of the Capital Facilities Plan, and is a fundamental component of implementing the Transportation Element of the city's Comprehensive Plan. The draft 2022 TIP is a result of staff updates to the currently adopted 2021 TIP which was adopted on July 23<sup>rd</sup>, 2020. After additions, deletions, and modifications to the various projects, the draft 2020 TIP shows 3 fewer projects.

"Project Identity" numbers are included in the first column on this year's form but projects have not historically been prioritized in Wenatchee's TIP. Generally projects that have allocated funding are shown as "selected" (S) under the status column and are shown in the earlier years of the plan and are listed first. Other projects that are identified but to which no funding is allocated are shown as "planned" (P) and are included after the selected projects. Some projects that will be completed this

calendar year still remain on the TIP for funding purposes. Some projects include separate entries for their phases of work (PE, R/W, CN) for funding purposes as well.

The city always has the opportunity to amend the currently adopted TIP for any necessary or desired modifications.

The 2022 – 2027 TIP carries most projects forward, adds 5 projects, deletes 8 projects, and combines some projects from the 2021 TIP. Staff priorities for revisions include completed projects, newly funded grant funded projects, projects consistent with adopted plans, and projects where grant applications are anticipated in the near future. The draft 2022 – 2027 TIP includes several revisions to the 2020 TIP as detailed in the attached plans and will be summarized by staff at the hearing.

**IV. FISCAL IMPACT**

The total cost of all projects included in the plan is approximately \$370 million dollars which is again higher than the previously adopted TIP mostly due to updated cost estimates, and potential new funding. The anticipated funding sources are \$166M Federal, \$121M State, and \$82M in local funding. The plan must be fiscally constrained. Projects in the plan with a status “S” indicate projects to which funding is allocated. Project funding varies as shown in the plan and often includes federal or state grant funding combined with an arterial street fund match. The overlay fund provides funding for a portion of the street preservation program. Funding from the various city funds for selected projects is included in the annual budget.

Projects in the plan with a status “P” indicate projects to which funding is not yet secured. Many of these projects are further scoped by staff and submitted for funding to the various grant sources based on the projects’ ability to compete for the available funds.

**V. PROPOSED PROJECT SCHEDULE**

The annual six year transportation improvement program is expected to meet the obligations and needs for the city with respect to transportation funding. Any modifications that may be needed during the year can be considered by revising the plan through this process.

**VI. REFERENCE(S)**

1. Ordinance 2021-22
2. 2022 – 2027 Draft Six Year Transportation Improvement Program
3. 2021 – 2026 Adopted Six Year Transportation Improvement Program

**VII. ADMINISTRATIVE ROUTING**

Tammy Stanger, City Clerk  
Rob Jammerman, Public Works Director  
Laura Merrill, Executive Services Director  
Glen DeVries, Community Development Director  
Jacob Huylar, Engineering Services Manager



**ORDINANCE NO. 2021-22**

**AN ORDINANCE**, adopting a revised and extended comprehensive street program for the ensuing six years for the City of Wenatchee as required by the laws of the State of Washington.

**WHEREAS**, pursuant to the laws of the State of Washington, the City Council of the City of Wenatchee, being the legislative body of said City, did hold a public hearing on a revised annual comprehensive six year street plan at the Council Chambers, City Hall, City of Wenatchee, on the 22nd day of July, 2021, and did consider the objections and recommendations, if any, with reference to such comprehensive street plan for the ensuing six years.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE DO ORDAIN** as follows:

**SECTION I**

That the 2022-2027 comprehensive six year street plan as prepared by the City Engineer of the City of Wenatchee and attached hereto as Exhibit "A," be and the same is hereby adopted.

**SECTION II**

That a copy of said 2022-2027 comprehensive six year street plan, together with a copy of this Ordinance, be filed with the Director of Highways of the State of Washington, as provided in Chapter 83, Section 27, 1967 Ex. Sess. Laws of the State of Washington.

**PASSED BY THE CITY COUNCIL OF THE CITY OF  
WENATCHEE** at a regular meeting thereof, this 22nd day of July, 2021.

CITY OF WENATCHEE, a Municipal  
Corporation

By: \_\_\_\_\_  
FRANK KUNTZ, Mayor

ATTEST:

By: \_\_\_\_\_  
TAMMY STANGER, City Clerk

APPROVED:

By: \_\_\_\_\_  
STEVE D. SMITH, City Attorney

 **CITY OF WENATCHEE**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT**  
**FROM 2022 TO 2027**

**EXHIBIT A**

Hearing Date: 07/22/2021  
Ordinance No. 2021-22

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project #1801	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,392,800	\$1,348,000						CN	2020	S	Rail Section 130	\$1,267,200			109 Fund	\$125,600
2	Methow St. Improvements Project #1916	Install bicycle facilities on Methow St between Crawford and Lincoln Elementary. Install mini-roundabout at Crawford/Methow. Replace waterline in Methow St.	Methow St.	Crawford St.	Lincoln St.		\$1,103,500	\$1,103,500						CN	2020	S	SRTS	\$609,900			109, 111, 401 funds	\$493,600
3	Confluence Parkway NEPA Document	Preparation of project NEPA environmental statement including coordination with state, federal, and tribal governments.	Confluence Parkway	Hawley Street	Euclid/SR2 interchange	1.8	\$200,000	\$200,000						PE	2019	S	STBG				Local	\$200,000
4	McKittrick Street & Wenatchee Ave Signal Project	Construct new signal on SR295/North Wenatchee Ave at McKittrick Street	North Wenatchee Avenue	McKittrick St	McKittrick St		\$697,817	\$697,817						CN	2020	S	STBG	\$598,678			109 fund	\$99,139
5	North Wenatchee Avenue Pedestrian & Median Improvements	Extend pedestrian and median improvements north and south from the McKittrick Signal Project. Projects to be combined CN	North Wenatchee Avenue	0.9 mi north of McKittrick	0.14 mi south of McKittrick		\$780,313	\$780,313						CN	2020	S	STBG	\$674,972			109 fund	\$105,341
6	McKittrick Street/North Columbia Street - Intersection Construction	Extend McKittrick Street east of North Wenatchee Avenue and construct new intersection and portions of N. Columbia St.	N. Columbia St.	150' East of SR 285	Vic. BNSF		\$4,825,000	\$4,825,000						CN	2020	S	STBG	\$1,273,750			304 fund, utilities, PUD, PWTF	\$3,526,250
7	US2/Easy Street Roundabout WSDOT Project	Remove Existing Signal at US2/Easy Street and construct a round-a-bout with pedestrian and bicycle facilities.	US2/97 at Easy Street				\$4,000,000	\$4,000,000						ALL	2019	S			CWA	\$4,000,000		
8	Apple Capital Loop Segments 1B, 2A, and 2C	Construct McKittrick BNSF underpass, Confluence Parkway South, and South End Bike/Ped Access Segments of Apple Capital Loop	McKittrick St, N. Miller St., Hawley St., varies	varies			\$102,611,956	\$4,550,000	\$16,146,000	\$25,988,428	\$40,478,200	\$15,449,328		ALL	2022	S	INFRA	\$92,412,004			Local, State, BNSF	\$10,199,952
9	North Wenatchee Corridor Connecting Washington Improvements Phase 1 WSDOT Project	ITS Level 1, Maple Street Option 1, and North End Projects Phase 1 as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.35	\$17,200,000	\$2,500,000	\$3,000,000	\$11,700,000				ALL	2019	S			CWA	\$17,200,000		
10	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	ALL	2022	S					111,119 Funds	\$7,200,000
11	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					109 Fund	\$300,000
12	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2022	S					108 Fund, 111 Fund	\$450,000
13	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					108 Fund	\$300,000
14	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					TBD, other	\$300,000
15	Miller Street Realignment and Storm Repairs (Part project ID #6)	Acquire ROW. Construct new roadway on new alignment. Similar to CP-2 in North Wenatchee Transportation Master Plan and Wenatchee Waterfront Sub-area Plan.	Walla Walla	Walla Walla curve	Hawley / Miller Intersection	0.15	\$3,566,000	\$1,066,000	\$2,500,000					ALL	2019	S			PWTF Loan		Gen. Fund, 405 Fund, 410 Fund	\$4,200,000
16	Complete Streets Program Improvements	Various Complete Streets Projects identified in approved TIB workplan	Varies				\$400,000	\$200,000						ALL	2020	S			TIB	\$200,000		

**CITY OF WENATCHEE**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT**  
**FROM 2022 TO 2027**

**EXHIBIT A**

Hearing Date: 07/22/2021

Ordinance No. 2021-22

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
17	Waterfront Gateway Projects	Pedestrian, Landscaping, and other improvements in the Waterfront LRF Dist.	Varies				\$520,000	\$300,000						ALL	2020	S					307 Fund	\$300,000
18	Confluence Parkway Phase 2 (Hawley St. North)	Construction of new roadway and Wenatchee River Bridge Crossing on new alignment	Confluence Parkway	Hawley/BNSF crossing	Euclic/SR2 interchange	1.8	\$82,000,000		\$2,000,000	\$10,000,000	\$19,000,000	\$28,000,000	\$23,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$41,000,000	FMSIB, BNSF, WA State	\$41,000,000		
19	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$24,000,000				\$1,000,000	\$5,000,000	\$18,000,000	ALL	2024	P			WSDOT	\$24,000,000		
20	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #11	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2022	P					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000
21	North Wenatchee Avenue/Maple St. Intersection Improvements	Reconfigure intersection to enhance capacity and accommodate Confluence Parkway	SR285 - North Wenatchee Ave.	Maple St.		0.2	\$850,000	\$150,000	\$700,000					ALL	2022	P	STBG	\$760,000			109 Fund	\$118,000
22	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Thurston Street	Thurston Street	0.1	\$500,000	\$75,000	\$425,000					ALL	2022	P	STBG	\$735,000			109 Fund	\$115,000
23	US2/97 and Easy Street Roundabout Aesthetic Improvements	Construct Art and/or landscaping in the center island of the WSDOT project	US2/97 at Easy Street				\$200,000	\$200,000						ALL	2022	P	STBG	\$173,000			109 Fund	\$27,000
24	9th Street Corridor Safety and Complete Streets Improvements	Reduce through lanes, add turn lanes and bike lanes, upgrade sidewalks and signals consistent with corridor analysis.	9th Street	BNSF X-ing	Miller Street	0.36	\$850,000		\$100,000	\$750,000				ALL	2023	P			TIB CS's, Ped/Bike	\$850,000		
25	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, RRFB's, Illumination	9th Street			0.05	\$302,203		\$50,000	\$252,203				ALL	2023	P	SRTS	\$302,203				
26	Elliott Ave./Castlerock Ave. Pedestrian Crossing Improvements	Curb bulb-outs, Illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.05	\$400,000		\$25,000	\$75,000	\$300,000			ALL	2023	P	SRTS	\$400,000				
27	Orchard Middle School - Sunset Ave. Improvemets	Crosswalks on Sunset with curb bulb-outs, RRFB's, Illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.05	\$315,000		\$50,000	\$50,000	\$200,000			ALL	2023	P	SRTS	\$315,000				
28	N. Miller St./BNSF RXR safety improvements	Install quad gates, median barriers, pedestrian sidewalks to reduce exposure factor	N. Miller St.	0.1 Mi. N. of Maple St.		0.07	\$800,000	\$150,000	\$650,000					ALL	2022	P	Rail Section 130	\$800,000				
29	McKittrick St. - SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.15	\$4,300,000				\$4,300,000			ALL	2025	P	STBG	\$3,720,000			109 Fund	\$580,000
30	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000				\$1,000,000	\$1,500,000	\$4,500,000	ALL	2025	P			WSDOT	\$7,000,000		
31	McKittrick Street Improvements	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine Ave	Stella	0.18	\$1,640,000	\$100,000	\$300,000	\$1,240,000				ALL	2022	P			TIB	\$1,312,000	109 Fund	\$328,000

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**EXHIBIT A**

Hearing Date: 07/22/2021

Ordinance No. 2021-22

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
32	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Gellatly	0.58	\$1,836,000				\$1,836,000			ALL	2025	P			TIB	\$1,560,000	109 Fund	\$276,000
33	Red Apple Road Phase 2	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.34	\$1,967,000	\$250,000	\$417,000	\$1,300,000				ALL	2022	P			TIB	\$1,573,000	109 Fund	\$394,000
34	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition. Canal bridge?	Woodward	Fifth Street	Springwater	0.5	\$3,200,000	\$300,000	\$400,000	\$2,500,000				ALL	2022	P			TIB	\$2,600,000	109 Fund	\$640,000
35	Spot and corridor safety improvement projects	Various spot and corridor safety improvement projects and studies consistent with high accident locations and the city' road safety plan	Varies			varies	\$1,200,000		\$400,000		\$400,000		\$400,000	ALL	2023	P			HSIP	\$1,100,000	109 Fund	\$100,000
36	Pedestrian and Bicycle Connections	Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.	Varies				\$100,000	\$100,000						PE, CN	2022	P			Other - TIB Complete Streets	\$100,000		
37	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					TBD, other	\$60,000
38	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig. Canal	New	Springwater		0.3	\$1,125,000		\$1,125,000						2022	P					001 fund, TIF's	\$1,125,000
39	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.27	\$5,160,000				\$5,160,000			ALL	2025	P					Dev., TIF, 001 Fund	\$5,700,000
40	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.25	\$2,600,000				\$2,600,000			ALL	2025	P					TIF, 109 Fund	\$2,600,000
41	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct.	1000 ft. South of Beginning	0.15	\$950,000		\$950,000					ALL	2023	P					TIF, 001 Fund	\$950,000
42	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,049,000		ALL	2022	P					Dev., TIF, 001 Fund	\$13,049,000
43	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.87	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2025	P					Dev., TIF, 001 Fund	\$7,900,000
44	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.23	\$1,070,000		\$500,000	\$570,000				ALL	2023	P					Dev., TIF, 001 Fund	\$1,070,000
45	Fifth and Western Intersection Capacity Improvements	Extend LOS and Improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000		\$650,000					ALL	2023	P					001 fund, TIF's	\$650,000
46	Wenatchee River Bridge Shared Use Pathway - Pre-Design Analysis	Widen SR285 bridge or construct new pathway structure crossing the Wenatchee River and connect to Chatham Hill and Horselake Roads.	SR285	Horselake Rd.	Chatham Hill Rd.		\$75,000		\$50,000	\$25,000				ALL	2023	P			WSDOT, Ped/Bike	\$75,000		
47	Gunn Ditch Corridor Shared Use Pathway	Construct new non-motorized pathway along route of prior Pioneer Irrigation Ditch.	SR285	Walnut St.	Maiden Ln.		\$1,530,000		\$100,000	\$700,000	\$730,000			ALL	2023	P			WSDOT, Ped/Bike	\$1,530,000		
48	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail, construct walls.	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.72	\$3,500,000						\$3,500,000	ALL	2027	P			OTHER	\$3,300,000	001 fund, TIF's	\$200,000

 **CITY OF WENATCHEE**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT**  
**FROM 2022 TO 2027**

**EXHIBIT A**

Hearing Date: 07/22/2021  
Ordinance No. 2021-22

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
49	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000				\$250,000			ALL	2025	P			Complete Streets, Other	\$250,000		
50	Residential Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					Local, Complete Streets	\$60,000
51	Illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					PUD, CDBG, 109 Fund, Other	\$60,000
52	Truck Route Improvements	Various improvements on newly established truck routes.	Various City Streets				\$500,000		\$500,000					ALL	2023	P	STP(U)	\$432,500				\$67,500
53	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple Capital Loop Trail	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2023	P			Pedestrian & Bicycle Pgm	\$500,000	Port, State Parks, 109 Fund	\$100,000
54	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.		0.1	\$500,000				\$500,000			ALL	2025	P			TIB	\$400,000	109 Fund	\$100,000
55	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking modifications.	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000		\$150,000	\$850,000				ALL	2023	P	STBG	\$865,000			109 Fund	\$135,000
56	Worthen Street Multi-use Pathway upgrades	Separate existing section of Loop Trail from Worthen Street	Worthen	Thurston Street	S. End Worthen	0.3	\$1,000,000		\$150,000	\$850,000				ALL	2023	P			WSDOT, Ped/Bike	900000	109 Fund	\$100,000
57	South Wenatchee Ave Complete Streets	Improve balance of traffic, parking, sidewalks, and bicycle facilities consistent with subarea plan	S Wenatchee Avenue	Yakima St	Ferry St	0.82	\$1,730,000	\$200,000	\$1,530,000					ALL	2022	P			State	\$1,730,000		
58	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street		\$1,500,000	\$150,000	\$1,350,000					ALL	2022	P			State	\$1,500,000		
59	Walnut St. Improvements	Reconstruction project to meet urban standards.	Walnut Street	Pine Ave	Stella	0.13	\$1,500,000					\$1,500,000		ALL	2026	P			TIB	\$1,275,000	109 Fund	\$225,000
60	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$600,000			\$600,000				ALL	2024	P	STBG	\$520,000			109 Fund	\$80,000
61	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older signals	Various				\$1,500,000				\$1,500,000			ALL	2025	P	STBG	\$1,300,000			109 Fund	\$200,000
62	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000		\$500,000					ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000
63	Crawford and Okanogan Intersection Control	Mini Roundabout and Pedestrian Crossing Improvements	Crawford Avenue			0.1	\$450,000		\$450,000					ALL	2023	P	STBG	\$350,000			109 Fund	\$100,000
64	Relocate BNSF Wenatchee Terminal	Relocate Terminal from South of Orondo Street to Appleyard. Reduces blocking of at-grade crossings in the city.					\$32,000,000						\$32,000,000	ALL	2023	P	OTHER	\$17,000,000	FMSIB	\$7,500,000	Other	\$7,500,000



**CITY OF WENATCHEE**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**FROM 2021 TO 2026**

**EXHIBIT A**

Hearing Date: 07/23/2020

Ordinance No. 2020-17

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2021	2022	2023	2024	2025	2026	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project #1801	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,392,800	\$1,348,000						CN	2020	S	Rail Section 130	\$1,267,200			109 Fund	\$125,600
2	Tacoma Street Urban Upgrades Project #1907	Upgrade Street consistent with North Wenatchee Transportation Master plan including curb, gutter, and sidewalk	Tacoma St.	McKittrick Street	Maple St.	0.25	\$2,162,000	\$1,170,773						CN	2020	S			TIB	\$934,028	109 Fund	\$236,745
3	Methow St. Improvements Project #1916	Install bicycle facilities on Methow St between Crawford and Lincoln Elementary. Install mini-roundabout at Crawford/Methow. Replace waterline in Methow St.	Methow St.	Crawford St.	Lincoln St.		\$1,103,500	\$1,103,500						CN	2020	S	SRTS	\$609,900			109, 111, 401 funds	\$493,600
4	Maple Street Improvements Project #1917	Urban upgrades to Maple Street	Maple St.	WRD Canal	Gabriella Ln.		\$977,000	\$977,000						CN	2021	S					309 fund, 405 Fund	\$977,000
5	Confluence Parkway NEPA Document	Preparation of project NEPA environmental statement including coordination with state, federal, and tribal governments.	Confluence Parkway	Hawley Street	Euclid/SR2 interchange	1.8	\$700,000	\$500,000	\$200,000					ALL	2019	p	STBG	\$700,000				
6	McKittrick Street/North Columbia Street - Intersection Construction	Extend McKittrick Street east of North Wenatchee Avenue and construct new intersection and portions of N. Columbia St.	N. Columbia St.	150' East of SR 285	Vic. BNSF		\$2,000,000	\$2,000,000						ALL	2020	S					304 fund	\$2,000,000
7	US2/Easy Street Roundabout	Remove Existing Signal at US2/Easy Street and construct a round-a-bout with pedestrian and bicycle facilities.	US2/97 at Easy Street				\$4,800,000	\$800,000	\$4,000,000					ALL	2019	S			Connecting Washington	\$5,000,000		
8	North Wenatchee Corridor Connecting Washington Improvements Phase 1	ITS Level 1, Maple Street Option 1, and North End Projects Phase 1 as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.35	\$17,700,000	\$500,000	\$2,500,000	\$3,000,000	\$11,700,000			ALL	2019	S			Connecting Washington	\$17,700,000		
9	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$3,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	ALL	2021	S					111,119 Funds	\$9,777,000
10	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2019	S					109 Fund	\$300,000
11	Storm Drain Improvements	Various projects identified in stormwater comprehensive plan. Upgrades necessary to coincide with street improvement projects.	Varies				\$1,200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	ALL	2020	S					401 Fund, 410 Fund	\$1,200,000
12	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2020	S					108 Fund, 111 Fund	\$450,000
13	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2020	S					108 Fund	\$300,000
14	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2020	S					TBD, other	\$300,000
15	Miller Street Realignment and Storm Repairs	Acquire ROW. Construct new roadway on new alignment. Similar to CP-2 in North Wenatchee Transportation Master Plan and Wenatchee Waterfront Sub-area Plan.	Walla Walla	Walla Walla curve	Hawley / Miller Intersection	0.15	\$4,200,000	\$500,000	\$3,700,000					ALL	2019	S			PWTF Loan		Gen. Fund, 405 Fund, 410 Fund	\$4,200,000
16	Complete Streets Program Improvements	Various Complete Streets Projects identified in approved TIB workplan	Varies				\$400,000	\$400,000						ALL	2020	S			TIB	\$400,000		
17	Miller & Montana Crossing Improvements Project #1912	Install curb bulb-outs, RFB's, and illumination	Miller St.	Montana St.		0.05	\$199,600	\$199,600						CN	2020	S	HSIP	\$199,600				



**CITY OF WENATCHEE  
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
FROM 2021 TO 2026**

**EXHIBIT A**

Hearing Date: 07/23/2020

Ordinance No. 2020-17

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2021	2022	2023	2024	2025	2026	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds	
18	Waterfront Gateway Projects	Pedestrian, Landscaping, and other improvements in the Waterfront LRF Dist.	Varies				\$520,000	\$520,000						All	2020	S					307 Fund	\$520,000	
19	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, RRFB's, Illumination	9th Street			0.05	\$302,203	\$50,000	\$252,203					ALL	2021	P	SRTS	\$302,203					
20	Elliott Ave./Castlerock Ave. Pedestrian Crossing Improvements	Curb bulb-outs, Illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.05	\$400,000	\$25,000	\$75,000	\$300,000				ALL	2021	P	SRTS	\$400,000					
21	Orchard Middle School - Sunset Ave. Improvemets	Crosswalks on Sunset with curb bulb-outs, RRFB's, Illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.05	\$315,000	\$50,000	\$50,000	\$200,000				ALL	2021	P	SRTS	\$315,000					
22	N. Miller St./BNSF RXR safety improvements	Install quad gates, median barriers, pedestrian sidewalks to reduce exposure factor	N. Miller St.	0.1 Mi. N. of Maple St.		0.07	\$800,000	\$150,000	\$650,000					ALL	2021	P	Rail Section 130						
23	McKittrick St. - SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.15	\$4,300,000			\$4,300,000				ALL	2023	P	STBG	\$3,720,000			109 Fund	\$580,000	
24	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$22,000,000				\$1,000,000	\$5,000,000	\$16,000,000	ALL	2024	P			WSDOT	\$22,000,000			
25	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000				\$1,000,000	\$1,500,000	\$4,500,000	ALL	2024	P			WSDOT	\$7,000,000			
26	North Wenatchee Avenue/Maple St. Intersection Improvements	Reconfigure intersection to enhance capacity and accommodate Confluence Parkway	SR285 - North Wenatchee Ave.	Maple St.		0.2	\$9,000,000				\$1,000,000	\$2,000,000	\$6,000,000	ALL	2024	P			WSDOT	\$9,000,000			
27	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig. Canal	New	Springwater		0.3	\$1,125,000		\$1,125,000							P					001 fund, TIF's	\$1,125,000	
28	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #11	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2021	P					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000	
29	Spot and corridor safety improvement projects	Various spot and corridor safety improvement projects and studies consistent with high accident locations and the city' road safety plan	Varies			varies	\$1,200,000		\$400,000		\$400,000		\$400,000	ALL	2022	P			HSIP	\$900,000	109 Fund	\$100,000	
30	SR 285 Easy Street / Penny Road Northbound Off-Ramp	Modify SR 285 northbound off-ramp to provide new direct connection to Technology Center Drive and Chester Kimm Road (NW-5 Master Plan)	New				\$1,000,000		\$1,000,000					ALL	2022	P					Local, Dev. Mit.	\$1,000,000	
31	Pedestrian and Bicycle Connections	Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.	Varies				\$100,000	\$100,000						PE, CN	2021	P				Other - TIB Complete Streets	\$100,000		
32	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2021	P					TBD, other	\$60,000	
33	Wenatchee River Bridge Shared Use Pathway - Pre-Design Analysis	Widen SR285 bridge or construct new pathway structure crossing the Wenatchee River and connect to Chatham Hill and Horselake Roads.	SR285	Horselake Rd.	Chatham Hill Rd.		\$75,000	\$50,000	\$25,000					ALL	2021	P			WSDOT, Ped/Bike	\$75,000			
34	Gunn Ditch Corridor Shared Use Pathway	Construct new non-motorized pathway along route of prior Pioneer Irrigation Ditch.	SR285	Walnut St.	Maiden Ln.		\$1,530,000	\$100,000	\$700,000	\$730,000				ALL	2021	P			WSDOT, Ped/Bike	\$1,530,000			





**CITY OF WENATCHEE**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**FROM 2021 TO 2026**

**EXHIBIT A**

Hearing Date: 07/23/2020

Ordinance No. 2020-17

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2021	2022	2023	2024	2025	2026	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
35	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000				\$250,000			ALL	2024	P			Complete Streets, Other	\$250,000		
36	Residential Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2020	P					Unknown	\$60,000
37	illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2020	P					PUD, CDBG, 109 Fund, Other	\$60,000
38	Truck Route Improvements	Various improvements on newly established truck routes.	Various City Streets				\$500,000		\$500,000					ALL	2021	P	STP(U)	\$432,500				\$67,500
39	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple Capital Loop Trail	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2022	P			Pedestrian & Bicycle Pgm	\$500,000	Port, State Parks, 109 Fund	\$100,000
40	Confluence Parkway Phase 1 (Hawley St. South)	Construction of Miller St. underpass, connection to North Wenatchee Avenue, and upgrades to Miller and Hawley Streets	Confluence Parkway	North Wenatchee Avenue	Hawley/BNSF crossing	0.7	\$58,300,000		\$2,800,000	\$6,000,000	\$6,500,000	\$31,000,000	\$12,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$51,000,000	FMSIB, BNSF, WA State	\$7,300,000		
41	Confluence Parkway Phase 2 (Hawley St. North)	Construction of new roadway and Wenatchee River Bridge Crossing on new alignment	Confluence Parkway	Hawley/BNSF crossing	Euclid/SR2 interchange	1.8	\$64,000,000		\$2,000,000	\$10,000,000	\$10,000,000	\$25,000,000	\$17,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$32,000,000	FMSIB, BNSF, WA State	\$32,000,000		
42	McKittrick Street/BNSF Grade Separation	Construct Grade Separated crossing consistent with North Wenatchee Redevelopment Plan. Includes roadway construction to tie into vicinity of Wenatchee Avenue and Miller Street	McKittrick St	100' E of North Wenatchee Avenue	100' W of Miller St.	0.2	\$34,400,000		\$2,900,000	\$1,500,000	\$5,500,000	\$15,000,000	\$9,500,000	ALL	2022	P	FASTLANE, BUILD, OTHER	\$21,000,000	FMSIB, BNSF, WA State	\$13,400,000		
43	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Gellatly	0.58	\$1,836,000				\$1,836,000			ALL	2023	P			TIB	\$1,560,000	109 Fund	\$276,000
44	Red Apple Road Phase 2	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.34	\$1,800,000	\$150,000	\$250,000	\$1,400,000				ALL	2021	P			TIB	\$1,400,000	109 Fund	\$400,000
45	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition. Canal bridge?	Woodward	Fifth Street	Springwater	0.5	\$3,600,000					\$3,600,000		ALL	2025	P					001 fund, TIF's	\$3,600,000
46	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail, construct walls.	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.72	\$3,500,000					\$3,500,000		ALL	2025	P			OTHER	\$1,500,000	001 fund, TIF's	\$200,000
47	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.25	\$2,600,000				\$2,600,000			ALL	2024	P					TIF, 109 Fund	\$2,600,000
48	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct.	1000 ft. South of Beginning	0.15	\$950,000		\$950,000					ALL	2022	P					TIF, 001 Fund	\$950,000
49	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,049,000		ALL	2021	P					Dev., TIF, 001 Fund	\$13,049,000
50	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.87	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2024	P					Dev., TIF, 001 Fund	\$7,900,000
51	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.23	\$1,070,000		\$500,000	\$570,000				ALL	2022	P					Dev., TIF, 001 Fund	\$1,070,000



**CITY OF WENATCHEE  
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
FROM 2021 TO 2026**

**EXHIBIT A**

Hearing Date: 07/23/2020

Ordinance No. 2020-17

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2021	2022	2023	2024	2025	2026	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
52	Gunn Road Urban Upgrades	Accept roadway into public system with necessary urban upgrades including pedestrian accomodation, stormwater, and lighting.	Gunn Rd. (Pvt)	Euclid Ave.	Mall Property	0.25	\$1,000,000		\$1,000,000					ALL	2022	P			WSDOT	\$1,000,000		
53	McKittrick Street Improvements	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine Ave	Stella	0.18	\$1,500,000	\$100,000	\$200,000	\$1,200,000				ALL	2021	P			TIB	\$1,200,000	109 Fund	\$300,000
54	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.	Thurston Street	0.1	\$500,000				\$500,000			ALL	2024	P			TIB	\$400,000	109 Fund	\$100,000
55	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Thurston Street	Thurston Street	0.1	\$500,000	\$75,000	\$425,000					ALL	2021	P	STBG	\$432,500			109 Fund	\$67,500
56	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking modifications.	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000		\$150,000	\$850,000				ALL	2022	P	STBG	\$865,000			109 Fund	\$135,000
57	Fifth and Western Intersection Capacity Improvements	Extend LOS and improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000		\$650,000					ALL	2022	P					001 fund, TIF's	\$650,000
58	Walnut St. Improvements	Reconstruction project to meet urban standards.	Walnut Street	Pine Ave	Stella	0.13	\$1,500,000					\$1,500,000		ALL	2025	P			TIB	\$1,275,000	109 Fund	\$225,000
59	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$500,000			\$500,000				ALL	2023	P	STBG	\$430,000			109 Fund	\$70,000
60	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older signals	Various				\$1,500,000				\$1,500,000			ALL	2024	P	STBG	\$1,300,000			109 Fund	\$200,000
61	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000		\$500,000					ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000
62	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street		\$1,500,000				\$1,500,000			ALL	2024	P	STBG, Other	\$1,300,000			Other	\$200,000
63	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.27	\$5,160,000				\$5,160,000			ALL	2024	P					Dev., TIF, 001 Fund	\$5,700,000
64	Crawford and Okanogan Intersection Control	Mini Roundabout and Pedestrian Crossing Improvements	Crawford Avenue			0.1	\$450,000		\$450,000					ALL	2022	P			STP	\$350,000	109 Fund	\$100,000
65	Easy Street and Penny Rd. Intersection	Capacity and Pedestrian Intersection Improvements	Easy Street			0.1	\$660,000			\$660,000				ALL	2023	P			STP	\$320,000	109 Fund	\$80,000
66	Railroad Grade Pedestrian Crossing	Install Pedestrian Crossing over railroad tracks near Bridge Street and connect to Pipeline Pedestrian Bridge					\$4,000,000					\$4,000,000		ALL	2024	P	OTHER	\$4,000,000				
67	Relocate BNSF Wenatchee Terminal	Relocate Terminal from South of Orondo Street to Appleyard. Reduces blocking of at-grade crossings in the city.					\$32,000,000						\$32,000,000	ALL	2023	P	OTHER	\$17,000,000	FMSIB	\$7,500,000	Other	\$7,500,000