

**WENATCHEE PLANNING COMMISSION
SCHEDULED MEETING
July 21, 2021
WENATCHEE CITY HALL COUNCIL CHAMBERS
301 Yakima Street, 2nd Floor
Wenatchee, WA 98801
5:30 PM**

AGENDA

I. CALL TO ORDER AND WELCOME

II. ADMINISTRATIVE AFFAIRS

A. Approval of the minutes from the last regular meeting on May 19, 2021.

III. PUBLIC COMMENT PERIOD

Comments for any matters not included on the agenda.

IV. OLD BUSINESS

None

V. NEW BUSINESS

A. Discussion: 6-year Transportation Improvement Program – Gary Owen, City Engineer

VI. OTHER

None

VII. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Mayor's office at (509) 888-6204 (TTY 711). Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title 1.)

MINUTES

I. CALL TO ORDER

Chair Rani Sampson called the meeting to order at 5:30 p.m. with the following members in attendance: Ace Bollinger, Joe Gamboni, Richard Erickson, Josh Jorgenson, and Lael Isola. Commissioner Susan Albert was absent.

City Planning staff was represented by: Stephen Neuenschwander, Planning Manager; Matt Parsons, Senior Planner; and Ruth Traxler, Senior Planner. Also present was Rob Jammerman, Public Works Director.

II. ADMINISTRATIVE AFFAIRS

A. Approval of the minutes from the regular meeting on April 21, 2021.

Commissioner Ace Bollinger moved to approve the minutes of the April 21, 2021 regular meeting. Commissioner Joe Gamboni seconded the motion. The motion carried.

III. PUBLIC COMMENT PERIOD

There was no public comment.

IV. OLD BUSINESS

None

V. NEW BUSINESS

A. Design Review: 17 N. Wenatchee Avenue – Sreatery for Mela Coffee Roasting Company

Ruth Traxler, Senior Planner, presented the staff report.

Commissioner Ace Bollinger moved to forward a recommendation of approval of the proposed design plan to Public Works and Community Development staff. Commissioner Dick Erickson seconded the motion. The motion carried.

B. Discussion: Parking on South Wenatchee Avenue

Stephen Neuenschwander, Planning Manager, and Matt Parsons, Senior Planner, presented the staff report and facilitated discussion.

VI. OTHER

None

VII. ADJOURNMENT

With no further business to come before the Planning Commission, Chair Rani Sampson adjourned the meeting at 6:06 p.m.

Respectfully submitted,

CITY OF WENATCHEE
DEPARTMENT OF COMMUNITY DEVELOPMENT
Kim Schooley, Administrative Assistant

DRAFT

II. ACTION REQUESTED OF COMMISSION/STAFF RECOMMENDATIONS:

No action requested. Staff recommends that the City Planning Commission review the draft 2022 – 2027 Transportation Improvement Program as presented and provide feedback to staff, with respect to consistency with and implementation of the comprehensive plan prior to SEPA advertisement, a Public Hearing, and staff recommendation for City Council adoption on July 22.

V. ADMINISTRATIVE ROUTING:

Rob Jammerman, Public Works Director
Glen DeVries, Community Development Director
Jacob Huylar, Engineering Services Manager
Kim Schooly, Community Development

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project #1801	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,392,800	\$1,348,000						CN	2020	S	Rail Section 130	\$1,267,200			109 Fund	\$125,600
2	Methow St. Improvements Project #1916	Install bicycle facilities on Methow St between Crawford and Lincoln Elementary. Install mini-roundabout at Crawford/Methow. Replace waterline in Methow St.	Methow St.	Crawford St.	Lincoln St.		\$1,103,500	\$1,103,500						CN	2020	S	SRTS	\$609,900			109, 111, 401 funds	\$493,600
3	Confluence Parkway NEPA Document	Preparation of project NEPA environmental statement including coordination with state, federal, and tribal governments.	Confluence Parkway	Hawley Street	Euclid/SR2 interchange	1.8	\$200,000	\$200,000						PE	2019	S	STBG				Local	\$200,000
4	McKittrick Street & Wenatchee Ave Signal Project	Construct new signal on SR295/North Wenatchee Ave at McKittrick Street	North Wenatchee Avenue	McKittrick St	McKittrick St		\$697,817	\$697,817						CN	2020	S	STBG	\$598,678			109 fund	\$99,139
5	North Wenatchee Avenue Pedestrian & Median Improvements	Extend pedestrian and median improvements north and south from the McKittrick Signal Project. Projects to be combined CN	North Wenatchee Avenue	0.9 mi north of McKittrick	0.14 mi south of McKittrick		\$780,313	\$780,313						CN	2020	S	STBG	\$674,972			109 fund	\$105,341
6	McKittrick Street/North Columbia Street - Intersection Construction	Extend McKittrick Street east of North Wenatchee Avenue and construct new intersection and portions of N. Columbia St.	N. Columbia St.	150' East of SR 285	Vic. BNSF		\$4,825,000	\$4,825,000						CN	2020	S	STBG	\$1,273,750			304 fund, utilities, PUD, PWTF	\$3,526,250
7	US2/Easy Street Roundabout WSDOT Project	Remove Existing Signal at US2/Easy Street and construct a round-a-bout with pedestrian and bicycle facilities.	US2/97 at Easy Street				\$4,000,000	\$4,000,000						ALL	2019	S			CWA	\$4,000,000		
8	Apple Capital Loop Segments 1B, 2A, and 2C	Construct McKittrick BNSF underpass, Confluence Parkway South, and South End Bike/Ped Access Segments of Apple Capital Loop	McKittrick St, N. Miller St., Hawley St., varies	varies			\$102,611,956	\$4,550,000	\$16,146,000	\$25,988,428	\$40,478,200	\$15,449,328		ALL	2022	S	INFRA	\$92,412,004			Local, State, BNSF	\$10,199,952
9	North Wenatchee Corridor Connecting Washington Improvements Phase 1 WSDOT Project	ITS Level 1, Maple Street Option 1, and North End Projects Phase 1 as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.35	\$17,200,000	\$2,500,000	\$3,000,000	\$11,700,000				ALL	2019	S			CWA	\$17,200,000		
10	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$7,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	ALL	2022	S					111,119 Funds	\$7,200,000
11	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					109 Fund	\$300,000
12	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2022	S					108 Fund, 111 Fund	\$450,000
13	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					108 Fund	\$300,000
14	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2022	S					TBD, other	\$300,000
15	Miller Street Realignment and Storm Repairs (Part project ID #6)	Acquire ROW. Construct new roadway on new alignment. Similar to CP-2 in North Wenatchee Transportation Master Plan and Wenatchee Waterfront Sub-area Plan.	Walla Walla	Walla Walla curve	Hawley / Miller Intersection	0.15	\$3,566,000	\$1,066,000	\$2,500,000					ALL	2019	S			PWTF Loan		Gen. Fund, 405 Fund, 410 Fund	\$4,200,000
16	Complete Streets Program Improvements	Various Complete Streets Projects identified in approved TIB workplan	Varies				\$400,000	\$200,000						ALL	2020	S			TIB	\$200,000		

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
17	Waterfront Gateway Projects	Pedestrian, Landscaping, and other improvements in the Waterfront LRF Dist.	Varies				\$520,000	\$300,000						ALL	2020	S					307 Fund	\$300,000
18	Confluence Parkway Phase 2 (Hawley St. North)	Construction of new roadway and Wenatchee River Bridge Crossing on new alignment	Confluence Parkway	Hawley/BNSF crossing	Euclic/SR2 interchange	1.8	\$82,000,000		\$2,000,000	\$10,000,000	\$19,000,000	\$28,000,000	\$23,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$41,000,000	FMSIB, BNSF, WA State	\$41,000,000		
19	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$24,000,000				\$1,000,000	\$5,000,000	\$18,000,000	ALL	2024	P			WSDOT	\$24,000,000		
20	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #11	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2022	P					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000
21	North Wenatchee Avenue/Maple St. Intersection Improvements	Reconfigure intersection to enhance capacity and accommodate Confluence Parkway	SR285 - North Wenatchee Ave.	Maple St.		0.2	\$850,000	\$150,000	\$700,000					ALL	2022	P	STBG	\$760,000			109 Fund	\$118,000
22	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Thurston Street	Thurston Street	0.1	\$500,000	\$75,000	\$425,000					ALL	2022	P	STBG	\$735,000			109 Fund	\$115,000
23	US2/97 and Easy Street Roundabout Aesthetic Improvements	Construct Art and/or landscaping in the center island of the WSDOT project	US2/97 at Easy Street				\$200,000	\$200,000						ALL	2022	P	STBG	\$173,000			109 Fund	\$27,000
24	9th Street Corridor Safety and Complete Streets Improvements	Reduce through lanes, add turn lanes and bike lanes, upgrade sidewalks and signals consistent with corridor analysis.	9th Street	BNSF X-ing	Miller Street	0.36	\$850,000		\$100,000	\$750,000				ALL	2023	P			TIB CS's, Ped/Bike	\$850,000		
25	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, RRFB's, Illumination	9th Street			0.05	\$302,203		\$50,000	\$252,203				ALL	2023	P	SRTS	\$302,203				
26	Elliott Ave./Castlerock Ave. Pedestrian Crossing Improvements	Curb bulb-outs, Illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.05	\$400,000		\$25,000	\$75,000	\$300,000			ALL	2023	P	SRTS	\$400,000				
27	Orchard Middle School - Sunset Ave. Improvemets	Crosswalks on Sunset with curb bulb-outs, RRFB's, Illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.05	\$315,000		\$50,000	\$50,000	\$200,000			ALL	2023	P	SRTS	\$315,000				
28	N. Miller St./BNSF RXR safety improvements	Install quad gates, median barriers, pedestrian sidewalks to reduce exposure factor	N. Miller St.	0.1 Mi. N. of Maple St.		0.07	\$800,000	\$150,000	\$650,000					ALL	2022	P	Rail Section 130	\$800,000				
29	McKittrick St. - SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.15	\$4,300,000				\$4,300,000			ALL	2025	P	STBG	\$3,720,000			109 Fund	\$580,000
30	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000				\$1,000,000	\$1,500,000	\$4,500,000	ALL	2025	P			WSDOT	\$7,000,000		
31	McKittrick Street Improvements	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine Ave	Stella	0.18	\$1,640,000	\$100,000	\$300,000	\$1,240,000				ALL	2022	P			TIB	\$1,312,000	109 Fund	\$328,000

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2022	2023	2024	2025	2026	2027	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
32	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Gellatly	0.58	\$1,836,000				\$1,836,000			ALL	2025	P			TIB	\$1,560,000	109 Fund	\$276,000
33	Red Apple Road Phase 2	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.34	\$1,967,000	\$250,000	\$417,000	\$1,300,000				ALL	2022	P			TIB	\$1,573,000	109 Fund	\$394,000
34	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition. Canal bridge?	Woodward	Fifth Street	Springwater	0.5	\$3,200,000	\$300,000	\$400,000	\$2,500,000				ALL	2022	P			TIB	\$2,600,000	109 Fund	\$640,000
35	Spot and corridor safety improvement projects	Various spot and corridor safety improvement projects and studies consistent with high accident locations and the city' road safety plan	Varies			varies	\$1,200,000		\$400,000		\$400,000		\$400,000	ALL	2023	P			HSIP	\$1,100,000	109 Fund	\$100,000
36	Pedestrian and Bicycle Connections	Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.	Varies				\$100,000	\$100,000						PE, CN	2022	P			Other - TIB Complete Streets	\$100,000		
37	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					TBD, other	\$60,000
38	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig. Canal	New	Springwater		0.3	\$1,125,000		\$1,125,000						2022	P					001 fund, TIF's	\$1,125,000
39	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.27	\$5,160,000				\$5,160,000			ALL	2025	P					Dev., TIF, 001 Fund	\$5,700,000
40	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.25	\$2,600,000				\$2,600,000			ALL	2025	P					TIF, 109 Fund	\$2,600,000
41	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct.	1000 ft. South of Beginning	0.15	\$950,000		\$950,000					ALL	2023	P					TIF, 001 Fund	\$950,000
42	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,049,000		ALL	2022	P					Dev., TIF, 001 Fund	\$13,049,000
43	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.87	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2025	P					Dev., TIF, 001 Fund	\$7,900,000
44	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.23	\$1,070,000		\$500,000	\$570,000				ALL	2023	P					Dev., TIF, 001 Fund	\$1,070,000
45	Fifth and Western Intersection Capacity Improvements	Extend LOS and Improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000		\$650,000					ALL	2023	P					001 fund, TIF's	\$650,000
46	Wenatchee River Bridge Shared Use Pathway - Pre-Design Analysis	Widen SR285 bridge or construct new pathway structure crossing the Wenatchee River and connect to Chatham Hill and Horselake Roads.	SR285	Horselake Rd.	Chatham Hill Rd.		\$75,000		\$50,000	\$25,000				ALL	2023	P			WSDOT, Ped/Bike	\$75,000		
47	Gunn Ditch Corridor Shared Use Pathway	Construct new non-motorized pathway along route of prior Pioneer Irrigation Ditch.	SR285	Walnut St.	Maiden Ln.		\$1,530,000		\$100,000	\$700,000	\$730,000			ALL	2023	P			WSDOT, Ped/Bike	\$1,530,000		
48	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail, construct walls.	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.72	\$3,500,000						\$3,500,000	ALL	2027	P			OTHER	\$3,300,000	001 fund, TIF's	\$200,000

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49	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000				\$250,000			ALL	2025	P			Complete Streets, Other	\$250,000		
50	Residential Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					Local, Complete Streets	\$60,000
51	Illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2022	P					PUD, CDBG, 109 Fund, Other	\$60,000
52	Truck Route Improvements	Various improvements on newly established truck routes.	Various City Streets				\$500,000		\$500,000					ALL	2023	P	STP(U)	\$432,500				\$67,500
53	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple Capital Loop Trail	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2023	P			Pedestrian & Bicycle Pgm	\$500,000	Port, State Parks, 109 Fund	\$100,000
54	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.		0.1	\$500,000				\$500,000			ALL	2025	P			TIB	\$400,000	109 Fund	\$100,000
55	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking modifications.	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000		\$150,000	\$850,000				ALL	2023	P	STBG	\$865,000			109 Fund	\$135,000
56	Worthen Street Multi-use Pathway upgrades	Separate existing section of Loop Trail from Worthen Street	Worthen	Thurston Street	S. End Worthen	0.3	\$1,000,000		\$150,000	\$850,000				ALL	2023	P			WSDOT, Ped/Bike	900000	109 Fund	\$100,000
57	South Wenatchee Ave Complete Streets	Improve balance of traffic, parking, sidewalks, and bicycle facilities consistent with subarea plan	S Wenatchee Avenue	Yakima St	Ferry St	0.82	\$1,730,000	\$200,000	\$1,530,000					ALL	2022	P			State	\$1,730,000		
58	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street		\$1,500,000	\$150,000	\$1,350,000					ALL	2022	P			State	\$1,500,000		
59	Walnut St. Improvements	Reconstruction project to meet urban standards.	Walnut Street	Pine Ave	Stella	0.13	\$1,500,000					\$1,500,000		ALL	2026	P			TIB	\$1,275,000	109 Fund	\$225,000
60	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$600,000			\$600,000				ALL	2024	P	STBG	\$520,000			109 Fund	\$80,000
61	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older signals	Various				\$1,500,000				\$1,500,000			ALL	2025	P	STBG	\$1,300,000			109 Fund	\$200,000
62	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000		\$500,000					ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000
63	Crawford and Okanogan Intersection Control	Mini Roundabout and Pedestrian Crossing Improvements	Crawford Avenue			0.1	\$450,000		\$450,000					ALL	2023	P	STBG	\$350,000			109 Fund	\$100,000
64	Relocate BNSF Wenatchee Terminal	Relocate Terminal from South of Orondo Street to Appleyard. Reduces blocking of at-grade crossings in the city.					\$32,000,000						\$32,000,000	ALL	2023	P	OTHER	\$17,000,000	FMSIB	\$7,500,000	Other	\$7,500,000



CITY OF WENATCHEE
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
FROM 2021 TO 2026

EXHIBIT A

Hearing Date: 07/23/2020
 Ordinance No. 2020-17

ID	Project Title	Project Description	Road Name	Begin	End	Length	Total Cost	2021	2022	2023	2024	2025	2026	Phase	Start	Status	Fund Code	Fed Fund	State Code	State Funds	Local Code	Local Funds
1	9th Street BNSF Crossing Improvements Project #1801	Construct ADA compliant railroad pedestrian/bike crossing surfaces on both sides of 9th St. through the railroad ROW. Install 4-quad gate signal system with ped gates. Upgrade all signs and markings.	9th Street	Piere St.	520 Ft. West of Piere	0.1	\$1,392,800	\$1,348,000						CN	2020	S	Rail Section 130	\$1,267,200			109 Fund	\$125,600
2	Tacoma Street Urban Upgrades Project #1907	Upgrade Street consistent with North Wenatchee Transportation Master plan including curb, gutter, and sidewalk	Tacoma St.	McKittrick Street	Maple St.	0.25	\$2,162,000	\$1,170,773						CN	2020	S			TIB	\$934,028	109 Fund	\$236,745
3	Methow St. Improvements Project #1916	Install bicycle facilities on Methow St between Crawford and Lincoln Elementary. Install mini-roundabout at Crawford/Methow. Replace waterline in Methow St.	Methow St.	Crawford St.	Lincoln St.		\$1,103,500	\$1,103,500						CN	2020	S	SRTS	\$609,900			109, 111, 401 funds	\$493,600
4	Maple Street Improvements Project #1917	Urban upgrades to Maple Street	Maple St.	WRD Canal	Gabriella Ln.		\$977,000	\$977,000						CN	2021	S					309 fund, 405 Fund	\$977,000
5	Confluence Parkway NEPA Document	Preparation of project NEPA environmental statement including coordination with state, federal, and tribal governments.	Confluence Parkway	Hawley Street	Euclid/SR2 interchange	1.8	\$700,000	\$500,000	\$200,000					ALL	2019	p	STBG	\$700,000				
6	McKittrick Street/North Columbia Street - Intersection Construction	Extend McKittrick Street east of North Wenatchee Avenue and construct new intersection and portions of N. Columbia St.	N. Columbia St.	150' East of SR 285	Vic. BNSF		\$2,000,000	\$2,000,000						ALL	2020	S					304 fund	\$2,000,000
7	US2/Easy Street Roundabout	Remove Existing Signal at US2/Easy Street and construct a round-a-bout with pedestrian and bicycle facilities.	US2/97 at Easy Street				\$4,800,000	\$800,000	\$4,000,000					ALL	2019	S			Connecting Washington	\$5,000,000		
8	North Wenatchee Corridor Connecting Washington Improvements Phase 1	ITS Level 1, Maple Street Option 1, and North End Projects Phase 1 as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 North Wenatchee Avenue	Wenatchee River Bridges	Miller Street	1.35	\$17,700,000	\$500,000	\$2,500,000	\$3,000,000	\$11,700,000			ALL	2019	S			Connecting Washington	\$17,700,000		
9	Street Preservation Program	Street Preservation Activities including: sealing, grinding, paving, ADA upgrades, etc.	Varies				\$3,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	ALL	2021	S					111,119 Funds	\$9,777,000
10	Miscellaneous, Minor, Undefined	Miscellaneous minor/emergent projects including intersections and signals, ADA, sidewalks, and traffic control devices.	Various Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2019	S					109 Fund	\$300,000
11	Storm Drain Improvements	Various projects identified in stormwater comprehensive plan. Upgrades necessary to coincide with street improvement projects.	Varies				\$1,200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	ALL	2020	S					401 Fund, 410 Fund	\$1,200,000
12	M&O Pavement Preservation projects	Pavement and traffic control preservation projects and activities including crack sealing and skin patching.	Various City Streets				\$450,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	ALL	2020	S					108 Fund, 111 Fund	\$450,000
13	M&O Sidewalk Improvements	Sidewalk improvements on various streets to reduce tripping hazards, provide improved accessibility, and fill minor gaps.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2020	S					108 Fund	\$300,000
14	M&O Pedestrian Safety Improvements	Construct new and repair damaged sidewalks and/or install other pedestrian facilities including ADA upgrades.	Various City Streets				\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	ALL	2020	S					TBD, other	\$300,000
15	Miller Street Realignment and Storm Repairs	Acquire ROW. Construct new roadway on new alignment. Similar to CP-2 in North Wenatchee Transportation Master Plan and Wenatchee Waterfront Sub-area Plan.	Walla Walla	Walla Walla curve	Hawley / Miller Intersection	0.15	\$4,200,000	\$500,000	\$3,700,000					ALL	2019	S			PWTF Loan		Gen. Fund, 405 Fund, 410 Fund	\$4,200,000
16	Complete Streets Program Improvements	Various Complete Streets Projects identified in approved TIB workplan	Varies				\$400,000	\$400,000						ALL	2020	S			TIB	\$400,000		
17	Miller & Montana Crossing Improvements Project #1912	Install curb bulb-outs, RFB's, and illumination	Miller St.	Montana St.		0.05	\$199,600	\$199,600						CN	2020	S	HSIP	\$199,600				



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18	Waterfront Gateway Projects	Pedestrian, Landscaping, and other improvements in the Waterfront LRF Dist.	Varies				\$520,000	\$520,000						All	2020	S					307 Fund	\$520,000	
19	Westside High School - 9th St. Pedestrian X-ing	New mid-block crosswalk on 9th St. between Westside High and Wenatchee Valley College. Includes curb bulb-outs, RRFB's, Illumination	9th Street			0.05	\$302,203	\$50,000	\$252,203					ALL	2021	P	SRTS	\$302,203					
20	Elliott Ave./Castlerock Ave. Pedestrian Crossing Improvements	Curb bulb-outs, Illumination, RRFB's on Washington Elementary School Walk Route	Castlerock	Elliott		0.05	\$400,000	\$25,000	\$75,000	\$300,000				ALL	2021	P	SRTS	\$400,000					
21	Orchard Middle School - Sunset Ave. Improvemets	Crosswalks on Sunset with curb bulb-outs, RRFB's, Illumination.	Sunset Ave.	3rd	M.S./Admin Complex	0.05	\$315,000	\$50,000	\$50,000	\$200,000				ALL	2021	P	SRTS	\$315,000					
22	N. Miller St./BNSF RXR safety improvements	Install quad gates, median barriers, pedestrian sidewalks to reduce exposure factor	N. Miller St.	0.1 Mi. N. of Maple St.		0.07	\$800,000	\$150,000	\$650,000					ALL	2021	P	Rail Section 130						
23	McKittrick St. - SR285 Intersection Phase 2	Extend downstream sidewalks and landscaping improvements on West Side of SR285	SR285 - North Wenatchee Ave.	SR285	McKittrick St	0.15	\$4,300,000			\$4,300,000				ALL	2023	P	STBG	\$3,720,000			109 Fund	\$580,000	
24	North End North Wenatchee Avenue Projects Phase 2	Complete improvements identified in North Wenatchee Avenue (SR285) PE Summary Report.	SR285 - North Wenatchee Ave.	Wenatchee River Bridges	Maiden Ln.	0.4	\$22,000,000				\$1,000,000	\$5,000,000	\$16,000,000	ALL	2024	P			WSDOT	\$22,000,000			
25	North Wenatchee Avenue/Hawley St./Walnut St. Intersection	Improve intersection to include u-turns and median barrier connecting to projects north and south as identified in the North Wenatchee Avenue (SR285) PE Summary Report	SR285 - North Wenatchee Ave.	Walnut St.	Hawley St.	0.2	\$7,000,000				\$1,000,000	\$1,500,000	\$4,500,000	ALL	2024	P			WSDOT	\$7,000,000			
26	North Wenatchee Avenue/Maple St. Intersection Improvements	Reconfigure intersection to enhance capacity and accommodate Confluence Parkway	SR285 - North Wenatchee Ave.	Maple St.		0.2	\$9,000,000				\$1,000,000	\$2,000,000	\$6,000,000	ALL	2024	P			WSDOT	\$9,000,000			
27	Springwater Ave. extension North, 2019 TIA Project #5	Construct roadway on newly acquired ROW across WSD property West of WRD irrig. Canal	New	Springwater		0.3	\$1,125,000		\$1,125,000						2022	P					001 fund, TIF's	\$1,125,000	
28	Wenatchee Street Pavement Preservation	Beyond the constrained limit of the funded street preservation program. See ID #11	Various arterial and Collector Streets				\$9,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	ALL	2021	P					Add'l TBD, B&O, Util Tax, Prop. Tax	\$9,600,000	
29	Spot and corridor safety improvement projects	Various spot and corridor safety improvement projects and studies consistent with high accident locations and the city' road safety plan	Varies			varies	\$1,200,000		\$400,000		\$400,000		\$400,000	ALL	2022	P			HSIP	\$900,000	109 Fund	\$100,000	
30	SR 285 Easy Street / Penny Road Northbound Off-Ramp	Modify SR 285 northbound off-ramp to provide new direct connection to Technology Center Drive and Chester Kimm Road (NW-5 Master Plan)	New				\$1,000,000		\$1,000,000					ALL	2022	P					Local, Dev. Mit.	\$1,000,000	
31	Pedestrian and Bicycle Connections	Fill sidewalk system gaps prioritizing school walk routes and other criteria identified as high priority in the master plan. Construct multi-use pathways and connections.	Varies				\$100,000	\$100,000						PE, CN	2021	P			Other - TIB Complete Streets	\$100,000			
32	Miscellaneous bicycle system improvements.	Implement various identified projects from the Greater Wenatchee Bicycle Master Plan	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2021	P					TBD, other	\$60,000	
33	Wenatchee River Bridge Shared Use Pathway - Pre-Design Analysis	Widen SR285 bridge or construct new pathway structure crossing the Wenatchee River and connect to Chatham Hill and Horselake Roads.	SR285	Horselake Rd.	Chatham Hill Rd.		\$75,000	\$50,000	\$25,000					ALL	2021	P			WSDOT, Ped/Bike	\$75,000			
34	Gunn Ditch Corridor Shared Use Pathway	Construct new non-motorized pathway along route of prior Pioneer Irrigation Ditch.	SR285	Walnut St.	Maiden Ln.		\$1,530,000	\$100,000	\$700,000	\$730,000				ALL	2021	P			WSDOT, Ped/Bike	\$1,530,000			



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35	Pedestrian Corridor along Stevens Street	Construct pedestrian corridor along Stevens Street consistent with South Wenatchee Action Plan	Stevens Street	Mission St.	Miller Street		\$250,000				\$250,000			ALL	2024	P			Complete Streets, Other	\$250,000		
36	Residential Traffic Calming	Construct traffic calming measures in problem areas with participating neighborhoods	Varies				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2020	P					Unknown	\$60,000
37	Illumination upgrades	Improve illumination on various arterials and collectors especially at high pedestrian locations.	Various				\$60,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	ALL	2020	P					PUD, CDBG, 109 Fund, Other	\$60,000
38	Truck Route Improvements	Various improvements on newly established truck routes.	Various City Streets				\$500,000		\$500,000					ALL	2021	P	STP(U)	\$432,500				\$67,500
39	Loop Trail Connection: Confluence State Park to Olds Station Road	Construct 1000 feet of multi use pathway along the State Park Entrance road connecting Olds Station Road to the Apple Capital Loop Trail	State Park Rd.			0.2	\$600,000		\$50,000	\$550,000				ALL	2022	P			Pedestrian & Bicycle Pgm	\$500,000	Port, State Parks, 109 Fund	\$100,000
40	Confluence Parkway Phase 1 (Hawley St. South)	Construction of Miller St. underpass, connection to North Wenatchee Avenue, and upgrades to Miller and Hawley Streets	Confluence Parkway	North Wenatchee Avenue	Hawley/BNSF crossing	0.7	\$58,300,000		\$2,800,000	\$6,000,000	\$6,500,000	\$31,000,000	\$12,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$51,000,000	FMSIB, BNSF, WA State	\$7,300,000		
41	Confluence Parkway Phase 2 (Hawley St. North)	Construction of new roadway and Wenatchee River Bridge Crossing on new alignment	Confluence Parkway	Hawley/BNSF crossing	Euclid/SR2 interchange	1.8	\$64,000,000		\$2,000,000	\$10,000,000	\$10,000,000	\$25,000,000	\$17,000,000	ALL	2022	P	INFRA, FASTLANE, BUILD, OTHER	\$32,000,000	FMSIB, BNSF, WA State	\$32,000,000		
42	McKittrick Street/BNSF Grade Separation	Construct Grade Separated crossing consistent with North Wenatchee Redevelopment Plan. Includes roadway construction to tie into vicinity of Wenatchee Avenue and Miller Street	McKittrick St	100' E of North Wenatchee Avenue	100' W of Miller St.	0.2	\$34,400,000		\$2,900,000	\$1,500,000	\$5,500,000	\$15,000,000	\$9,500,000	ALL	2022	P	FASTLANE, BUILD, OTHER	\$21,000,000	FMSIB, BNSF, WA State	\$13,400,000		
43	Millerdale Improvements	Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements	Millerdale Avenue	Miller Street	Gellatly	0.58	\$1,836,000				\$1,836,000			ALL	2023	P			TIB	\$1,560,000	109 Fund	\$276,000
44	Red Apple Road Phase 2	Arterial street reconstruction	Red Apple Road	Miller	Vista Pl.	0.34	\$1,800,000	\$150,000	\$250,000	\$1,400,000				ALL	2021	P			TIB	\$1,400,000	109 Fund	\$400,000
45	Woodward urban upgrades.	Reconstruct roadway. Construct new storm sewer, sanitary sewer, sidewalks, and illumination. ROW acquisition. Canal bridge?	Woodward	Fifth Street	Springwater	0.5	\$3,600,000					\$3,600,000		ALL	2025	P					001 fund, TIF's	\$3,600,000
46	Skyline Drive Widening	Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail, construct walls.	Skyline Drive	Skyline Drive	Number 2 Canyon Road	0.72	\$3,500,000					\$3,500,000		ALL	2025	P			OTHER	\$1,500,000	001 fund, TIF's	\$200,000
47	North Road Improvements	Improvements to North Road identified in 2019 TIA as 1A, 1B, 1C	North Road	Western Avenue	Broadhurst	0.25	\$2,600,000				\$2,600,000			ALL	2024	P					TIF, 109 Fund	\$2,600,000
48	Maiden Lane Extension	Extend Maiden Lane approx. 1000 ft to connect with future connections to Maple, Springwater, and Surrey. 2019 TIA project #2	Maiden Ln.	1000 ft S. Broadcrest Ct.	1000 ft. South of Beginning	0.15	\$950,000		\$950,000					ALL	2022	P					TIF, 001 Fund	\$950,000
49	Maple, Broadview, Surry vic. Connections: TIA Triad project #4	1) Springwater extension to Maiden extension, 2) Maple extension to #1, 3) Westwick extension to #1. (total road length approx 3,900 ft)	Springwater, Maiden, Maple, Westwick				\$13,049,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,049,000		ALL	2021	P					Dev., TIF, 001 Fund	\$13,049,000
50	Westwick extension to vic. PUD reservoir	Extend Westwick road from 200 ft west of Westmoreland to vic. PUD water reservoir: 2019 TIA Project # 6A, 6B	Westwick Rd.	200 ft West of Westmoreland	vic. PUD water res.	0.87	\$7,900,000				\$2,000,000	\$2,000,000	\$3,900,000	ALL	2024	P					Dev., TIF, 001 Fund	\$7,900,000
51	Second Street west and Maxine St. Extensions: 2019 TIA Projects 9A, 9B, 9C	Extend Second St. from vic. Irrig. Canal west to vic. Maxine St. (approx. 1200 ft)	Second St.	Canal Blvd.	Maxine St.	0.23	\$1,070,000		\$500,000	\$570,000				ALL	2022	P					Dev., TIF, 001 Fund	\$1,070,000



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52	Gunn Road Urban Upgrades	Accept roadway into public system with necessary urban upgrades including pedestrian accomodation, stormwater, and lighting.	Gunn Rd. (Pvt)	Euclid Ave.	Mall Property	0.25	\$1,000,000		\$1,000,000					ALL	2022	P			WSDOT	\$1,000,000		
53	McKittrick Street Improvements	Reconstruct roadway. Construct new storm sewer, sidewalks, and illumination. ROW acquisition	McKittrick St	Pine Ave	Stella	0.18	\$1,500,000	\$100,000	\$200,000	\$1,200,000				ALL	2021	P			TIB	\$1,200,000	109 Fund	\$300,000
54	Miller/Crawford Intersection Control (Mini-roundabout)	Construct new mini-roundabout.	Miller St.	Crawford St.	Thurston Street	0.1	\$500,000				\$500,000			ALL	2024	P			TIB	\$400,000	109 Fund	\$100,000
55	Chelan/Kittitas Intersection Control (Signal)	Construct new traffic signal.	Wenatchee Avenue	Thurston Street	Thurston Street	0.1	\$500,000	\$75,000	\$425,000					ALL	2021	P	STBG	\$432,500			109 Fund	\$67,500
56	Orondo St. Multimodal Improvements	Extend bike lanes, freight mobility, pedestrian improvements, parking modifications.	Orondo Ave.	Washington St.	Columbia St.	0.1	\$1,000,000		\$150,000	\$850,000				ALL	2022	P	STBG	\$865,000			109 Fund	\$135,000
57	Fifth and Western Intersection Capacity Improvements	Extend LOS and improve southbound turning movement by adding right turn lane on Western Avenue. 2019 TIA Project #11	Western Avenue	Fifth Street	Fifth Street	0.1	\$650,000		\$650,000					ALL	2022	P					001 fund, TIF's	\$650,000
58	Walnut St. Improvements	Reconstruction project to meet urban standards.	Walnut Street	Pine Ave	Stella	0.13	\$1,500,000					\$1,500,000		ALL	2025	P			TIB	\$1,275,000	109 Fund	\$225,000
59	Crawford Ave. Improvements	Construct sidewalk, curb and gutter	Crawford Avenue	Wenatchee Avenue	Mission Street	0.7	\$500,000			\$500,000				ALL	2023	P	STBG	\$430,000			109 Fund	\$70,000
60	Traffic Signal Improvements	Upgrade/preserve existing signals components and wiring at various older signals	Various				\$1,500,000				\$1,500,000			ALL	2024	P	STBG	\$1,300,000			109 Fund	\$200,000
61	Mission Street to Mission Ridge Gateway	Asthetic improvements in the ROW along Mission Street consistent with South Wenatchee Action Plan	Mission Street	Crawford St.	City Limits		\$500,000		\$500,000					ALL	2022	P	STBG, Other	\$450,000			Other	\$50,000
62	North Wenatchee Avenue Complete Streets Improvements	Construct median barrier, bicycle lanes, upgrade sidewalks, lighting, and landscaping consistent with subarea plan	North Wenatchee Avenue	Second St.	Fifth Street		\$1,500,000				\$1,500,000			ALL	2024	P	STBG, Other	\$1,300,000			Other	\$200,000
63	Castlerock to Fifth Street Connector	Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive: 2019 TIA Project #10A, 10B	Castlerock St.			0.27	\$5,160,000				\$5,160,000			ALL	2024	P					Dev., TIF, 001 Fund	\$5,700,000
64	Crawford and Okanogan Intersection Control	Mini Roundabout and Pedestrian Crossing Improvements	Crawford Avenue			0.1	\$450,000		\$450,000					ALL	2022	P			STP	\$350,000	109 Fund	\$100,000
65	Easy Street and Penny Rd. Intersection	Capacity and Pedestrian Intersection Improvements	Easy Street			0.1	\$660,000			\$660,000				ALL	2023	P			STP	\$320,000	109 Fund	\$80,000
66	Railroad Grade Pedestrian Crossing	Install Pedestrian Crossing over railroad tracks near Bridge Street and connect to Pipeline Pedestrian Bridge					\$4,000,000					\$4,000,000		ALL	2024	P	OTHER	\$4,000,000				
67	Relocate BNSF Wenatchee Terminal	Relocate Terminal from South of Orondo Street to Appleyard. Reduces blocking of at-grade crossings in the city.					\$32,000,000						\$32,000,000	ALL	2023	P	OTHER	\$17,000,000	FMSIB	\$7,500,000	Other	\$7,500,000