



WENATCHEE CITY COUNCIL

Thursday, April 27, 2017

Wenatchee City Hall
129 South Chelan
Wenatchee, WA 98801

AGENDA

5:15 p.m. Regular Meeting

1. Call to Order, Pledge of Allegiance, and Roll Call.

2. Consent Items:

- Motion to approve agenda, vouchers, and minutes from previous meetings.

Vouchers:

Claim checks #181371 through #181462 in the amount of \$288,893.36 for April 13, 2017

Payroll distribution in the amount of \$286,275.00 for April 20, 2017

Claim checks #181463 through #181531 in the amount of \$227,634.80 for April 20, 2017

Claim checks #181532 through #181537 in the amount of \$6,757.55 for April 21, 2017

Wires #1412 and #1413 in the amount of \$36,371.32 for April 26, 2017

Payroll distribution (retirees) in the amount of \$11,807.17 for April 28, 2017

- Resolution No. 2017-28, declaring certain personal property surplus to the needs of the City of Wenatchee and authorizing the Department of Public Works to dispose of the personal property identified herein.

3. Citizen Requests/Comments.

The "Citizen Comments" period is to provide the opportunity for members of the public to address the Council on items either not on the agenda or not listed as a public hearing. The Mayor will ask if there are any citizens wishing to address the Council. When recognized, please step up to the microphone, give your name and mailing address, and state the matter of your interest. If your interest is an agenda item, the Mayor may suggest that your comments wait until that time. Citizen comments will be limited to three minutes.

4. Presentations.

- Poppy Days Proclamation

5. Action Items.

- A. Welcoming Resolution
Presented by Allison Williams, Executive Services Director

Resolution No. 2017-27, declaring that the City of Wenatchee is committed to being a welcoming city and creating a community where all feel welcomed, safe, and able to fully participate in, and contribute to, our City's economic and social life.

- B. Amendment to AFSCME Local 846 Wage Schedule – Appendix A
Presented by Kari Page, Human Resources Director

Motion for City Council to approve the AFSCME Local 846 2017 Wage Schedule as recommended per attached Appendix A which establishes positions for regular status employment within the City of Wenatchee AFSCME Local 846 Group fixing the compensation to be paid for the calendar year 2017.

- C. Update of the Management/Administrative Group Wage Schedule
Presented by Kari Page, Human Resources Director

Ordinance No. 2017-10, establishing positions for regular status employment within the City of Wenatchee Management/Administrative Group, fixing the compensation to be paid for the calendar year 2017, and repealing Ordinance No. 2016-38.

- D. Amendment to Interlocal Agreement with Chelan County for District Court Probation Services
Presented by Brad Posenjak, Finance Director

Motion for City Council to authorize the Mayor to sign the First Amendment to Interlocal Agreement for Providing District Court Services between Chelan County and the City of Wenatchee.

6. Public Hearings.

The Mayor will call the Public Hearing to order and state the ground rules, the purpose of the hearing, the action that the hearing body may take on the matter, will address the appearance of fairness doctrine, and will state the manner in which the hearing will proceed. Staff will first give a report, followed by testimony of experts and/or the applicant, followed then by public testimony. All speakers must speak into the microphone and clearly state their names and addresses. All comments should be addressed to the hearing body, should be relevant to the application, and should not be of a personal nature. Public testimony may be limited to three minutes, unless further time is granted by the Mayor. If there are a large number of speakers, a representative may be appointed to speak on behalf of the group.

- E. Assignment of Connection Charges for the West Springwater Avenue Sewer Extension, Project No. 1612
Presented by Jeremy Hoover, P.E., Senior Engineer, Utilities

Ordinance No. 2017-07, approving and confirming a reasonable connection charge to connect to the public sewer system of the City of Wenatchee related to the West Springwater Avenue Sewer Extension.

7. Reports.

- a. Mayor's Report
- b. Reports/New Business of Council Committees

8. Announcements.

9. Adjournment.



**WENATCHEE CITY COUNCIL MEETING
Thursday, April 13, 2017**

Wenatchee City Hall
129 South Chelan
Wenatchee, WA 98801

MINUTES

In attendance:

Mayor Frank Kuntz
Councilmember Ruth Esparza
Councilmember Lyle Markhart
Councilmember Keith Huffaker
Councilmember Mark Kulaas
Councilmember Linda Herald
Councilmember Mike Poirier

Staff in attendance:

Executive Services Director Allison Williams
City Attorney Steve Smith
Deputy Clerk/Public Information Officer Annagrisel Alvarez
IS Support Tim McCord
Economic Development Director Steve King
Community Development Director Glen DeVries
City Engineer Gary Owen
Code Enforcement Officer John Fairbanks
Cliff Burdick
Chelan County Fire District No. 1 Fire Chief Mike Burnett
Public Works Director Matt Leonard

4:30 p.m. Executive Session

The Mayor called the meeting to order at 4:30 p.m. for the purpose of meeting in executive session. Councilmember Jim Bailey was absent.

Executive session to consider the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price. RCW 42.30.110(1)(b); and

Executive session to discuss with legal counsel representing the agency matters relating to litigation or potential litigation to which the agency is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency. RCW 42.30.110(1)(i).

Motion to convene in executive session for a time period not to exceed 5:15 p.m. with legal counsel present by Councilmember Mark Kulaas. Councilmember Lyle Markhart seconded the motion. Motion carried (6-0).

Council adjourned from executive session at 5:12 p.m.

5:15 p.m. Regular Meeting

1. Call to Order, Pledge of Allegiance, and Roll Call.

Mayor Frank J. Kuntz called the meeting to order at 5:15 p.m. Councilmember Keith Huffaker led the Pledge of Allegiance. The excused absence of Councilmember Jim Bailey was noted for the record.

2. Consent Items:

- Motion to approve agenda, vouchers, and minutes from previous meetings.
- Resolution No. 2017-21, confirming the mayoral appointment of Glen DeVries to the position of Community Development Director.
- Resolution No. 2017-22, confirming the mayoral appointment of Steve King to the position of Economic Development Director.

**Motion to approve the consent items by Councilmember Keith Huffaker.
Councilmember Mike Poirier seconded the motion. Motion carried (6- 0).**

3. Citizen Requests/Comments.

There were no citizen requests, comments.

4. Presentations.

- Proclamation for Stand Against Racism read by Councilmember Ruth Esparza. Mayor Frank J. Kuntz presented the proclamation to Kathreen Smith from the YWCA who invited attendees to the event taking place on April 26, 2017 at the Wenatchee Valley College fountain area.
- Proclamation for Earth Day read by Councilmember Lyle Markhart. Mayor Frank J. Kuntz presented the proclamation to John Fairbanks, Code Enforcement Officer, who invited everyone to the Recycling Day Event taking place on April 22, 2017.

5. Action Items.

- A. Reappointment of Alan Beidler to the Board of Directors for the Housing Authority of Chelan County and the City of Wenatchee

Executive Services Director Allison Williams presented the staff report.

Council asked questions.

Motion to approve Resolution No. 2017-20, reappointing a member to the board of directors for the Housing Authority of Chelan County and the City of Wenatchee for a term ending April 21, 2020 (Alan Beidler) by Councilmember Linda Herald. Councilmember Poirier seconded the motion. Motion carried (6- 0).

- B. Appointment of Stacie Goetz to the Historic Preservation Board

Community Development Director Glen Devries and Associate Planner Kirsten Larsen presented the staff report.

Motion to approve Resolution No. 2017-24, appointing a voting representative to the Wenatchee Historic Preservation Board for a term ending December 31, 2020 (Stacie Goetz), by Councilmember Lyle Markhart. Councilmember Linda Herald seconded the motion. Motion carried (6 - 0).

- C. Elmwood Subdivision Sanitary Sewer Extension – Project No. 1610, Authorization for Consultant Supplemental Agreement

City Engineer Gary Owen presented the staff report.

Motion for City Council to authorize the Mayor to sign a Supplemental Agreement on behalf of the City with Pacific Engineering & Design, PLLC, Inc., for additional services for the Elmwood Subdivision Sanitary Sewer Extension Project No. 1610 by Councilmember Ruth Esparza. Councilmember Keith Huffaker seconded the motion. Motion carried (6 - 0).

- D. Elmwood Subdivision Sanitary Sewer Extension – Project No. 1610, Authorization to Award Construction Contract

City Engineer Gary Owen presented the staff report.

Motion for City Council to award the contract for construction of the Elmwood Subdivision Sanitary Sewer Extension Project, Project #1610 to Selland Construction, Inc., in the amount of \$433,077.51, and further authorize the Mayor to approve the construction contract, by Councilmember Keith Huffaker. Councilmember Ruth Esparza seconded the motion. Motion carried (6 - 0).

- E. Professional On-Call Survey Service

Economic Development Director Steve King presented the staff report.

Motion for City Council to authorize the Mayor to negotiate and enter into a professional services contract with 48 Degrees North for professional surveying services by Councilmember Mark Kulaas. Councilmember Linda Herald seconded the motion. Motion carried (6 - 0).

F. Department of Ecology Phase 2 Investigation Grant

Economic Development Director Steve King presented the staff report.

Motion for City Council to authorize the Mayor to negotiate and enter into agreements and contracts as required to perform phase 2 environmental investigations by Councilmember Mike Poirier. Councilmember Lyle Markhart seconded the motion. Motion carried (6-0).

G. 2017 Long Line Striping – Bid Award

Public Works Director Matt Leonard presented the staff report.

Council asked questions.

Motion for City Council to authorize the Mayor to sign a contract with the lowest responsible bidder, Apply A Line, in the amount of \$37,957.62 for the 2017 Long Line Striping Project by Councilmember Ruth Esparza. Councilmember Linda Herald seconded the motion. Motion carried (6-0).

6. Public Hearings.

The Mayor called the public hearing to order and explained the public hearing process.

H. Surplus Property Transfer to the Wenatchee School District No. 246

Allison Williams, Executive Services Director, presented the staff report.

The Mayor asked for public comment.

Bryan Campbell asked questions in regards to concerns about response times. Fire Chief Mike Burnett answered that geographically the stations are well situated and he doesn't foresee any problems.

Motion to approve Resolution No. 2017-23, declaring certain real property surplus to the needs of the City of Wenatchee and authorizing the Mayor to sign all documents related to an intergovernmental transfer of the real property to Wenatchee School District No. 246, by Councilmember Keith Huffaker. Councilmember Lyle Markhart seconded the motion. Motion carried (6-0).

Motion to approve the Second Amendment to Pre-Annexation Interlocal Agreement between the City of Wenatchee and Chelan County Fire Protection District No. 1, by Councilmember Linda Herald. Councilmember Ruth Esparza seconded the motion. Motion carried (6-0).

Motion to approve the Partial Termination of Fire Station Lease Agreement between the City of Wenatchee and the Chelan County Fire Protection District No. 1, by Councilmember Mike Poirier. Councilmember Linda Herald seconded the motion. Motion carried (6-0).

Motion to authorize the Mayor to enter into the Real Estate Purchase and Sale Agreement between the City of Wenatchee and the Wenatchee School District No. 246 for the property commonly known as 1420 Maple Street, by Councilmember Keith Huffaker. Councilmember Lyle Markhart seconded the motion. Motion carried (6-0).

7. Reports.

a. Mayor's Report

The Mayor reported that Kari Page, HR Director, was selected as the 2017 Distinguished Alumni Award of Wenatchee Valley College. He added that he has been monitoring issues, and continues working on economic development and construction projects.

Executive Services Director Allison Williams reported on the status of bills and amendments affecting local governments.

Councilmember Linda Herald commented about what a great job Rivercom does.

b. Reports/New Business of Council Committees. None.

8. Announcements.

There is a work session next Thursday, April 20, preceded by the director's meeting.

9. Adjournment. With no further business the meeting adjourned at 6:06 p.m.

Frank J. Kuntz, Mayor

Attest:

Annagrisel Alvarez, Deputy Clerk



WENATCHEE CITY COUNCIL WORK SESSION

Thursday, April 20, 2017

5:15 pm

WENATCHEE CITY HALL

129 South Chelan

Wenatchee, WA 98801

MINUTES

Present:

Mayor Frank Kuntz
Councilmember Jim Bailey
Councilmember Ruth Esparza
Councilmember Lyle Markhart
Councilmember Keith Huffaker
Councilmember Mark Kulaas
Councilmember Linda Herald
Councilmember Mike Poirier

Staff Present:

Executive Services Director Allison Williams
City Clerk Tammy Stanger
Deputy Clerk/PIO Annagrisel Alvarez
Community Development Director Glen DeVries
Associate Planner Matt Parsons
Public Works Director Matt Leonard

DISCUSSION ITEMS:

A. Comp Plan Update

Community Development Director Glen DeVries and Associate Planner Matt Parsons addressed the following topics as they relate to the comprehensive plan update:

- (1) Introduction;
- (2) Relationship to Other Plans and Studies;
- (3) Natural Environment element;
- (4) Cultural and Historic Resources element;
- (5) Community Design and Healthy Communities element;
- (6) Parks/Recreation & Open Space element.

They also highlighted the significant changes to these elements. This was the second of three scheduled work sessions to review the comprehensive plan update. The first public hearing before the City Council on the plan update is scheduled for June 8.

B. Cemetery Development Needs

Public Works Director Matt Leonard presented information on the cemetery development needs, which included a scatter garden concept, an update on the finances of the cemetery, and a review of rates. The Council would like for staff to research what other cemeteries are doing for scattering and provide actual costs.

The meeting adjourned at 6:11 p.m.

Frank J. Kuntz, Mayor

Attest:

Tammy L. Stanger, City Clerk

**COUNCIL AGENDA REPORT
PUBLIC WORKS DEPARTMENT**

TO: Frank Kuntz, Mayor
City Council

FROM: Matt Leonard, Director of Public Works



SUBJECT: Resolution 2017-28 - Declaring certain personal property surplus to the needs of the City.

DATE: April 24, 2017

MEETING DATE: April 27, 2017

I. OVERVIEW

The City has various equipment and materials that are surplus to the needs of the City. The attached Resolution No. 2017-28 describes the process and Exhibit A lists the surplus equipment.

II. ACTION REQUESTED

Staff recommends that the City Council **adopt Resolution 2017-28 declaring certain personal property surplus to the needs of the City of Wenatchee and authorize the Department of Public Works to surplus the property.**

III. FISCAL IMPACT Submitted to the Finance Committee Yes No

Proceeds for vehicles and equipment will go into each fund that that originally purchased the equipment and vehicles.

IV. REFERENCE(S)

1. Resolution 2017-28

V. ADMINISTRATIVE ROUTING

Tammy Stanger, City Clerk
Brad Posenjak, Finance Director

RESOLUTION NO. 2017-28

A RESOLUTION, declaring certain personal property surplus to the needs of the City of Wenatchee and authorizing the Department of Public Works to dispose of the personal property identified herein.

WHEREAS, the City of Wenatchee owns the personal property legally described on Exhibit “A”; and

WHEREAS, the personal property described on Exhibit “A” is surplus to the needs of the City; and

WHEREAS, the City of Wenatchee has the statutory authority to dispose of said personal property under RCW 35A.11.010 and Chapter 1.34 WCC as currently enacted.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Wenatchee, as follows: The personal property described on Exhibit “A” is declared surplus to the needs of the City of Wenatchee. The Department of Public Works of the City of Wenatchee is hereby authorized and directed to sell, transfer, and convey the personal property described on Exhibit “A” in accordance with Chapter 1.34 WCC.

PASSED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE, at a regular meeting thereof, this ____ day of _____, 2017.

CITY OF WENATCHEE, a Municipal
Corporation

By: _____
FRANK KUNTZ, Mayor

ATTEST:

By: _____
TAMMY STANGER, City Clerk

APPROVED

By: _____
STEVE D. SMITH, City Attorney



Proclamation

WHEREAS, the American Legion each year sponsors, throughout the State of Washington, a campaign for the distribution of crepe paper poppies; and

WHEREAS, all proceeds from the distribution will be used for the benefit of the men and women now serving in all armed forces, needy war veterans, the orphans and widows of deceased veterans; and

WHEREAS, this charitable drive will enable all citizens to show their gratitude to service men and women and have a part in contributing to the assistance rendered to needy and disabled war veterans and their families.

NOW, THEREFORE, I, Frank J. Kuntz, Mayor of the City of Wenatchee do hereby proclaim the month of May as:

“POPPY DAYS”

in the City of Wenatchee and I urge all citizens to support this worthy cause by wearing the Poppy during this period.

IN WITNESS WHEREOF, I hereby set my hand and cause the seal of the City of Wenatchee to be affixed on this 27th day of April, 2017.

/s/ Frank J. Kuntz

FRANK J. KUNTZ, Mayor

COUNCIL AGENDA REPORT

TO: Frank Kuntz, Mayor
City Council Members

FROM: Allison Williams, Executive Services Director

SUBJECT: Resolution 2017-27

DATE: April 24, 2017

Background: At the February 9th meeting of the City Council, members of the City's Diversity Advisory Committee read their statement in opposition to the President's Executive Orders that were contrary to the Committee's mission to foster diversity, equity and inclusion for the City of Wenatchee. At that time, they noted that they were working on a Welcoming Statement that could be utilized by the City of Wenatchee to provide comfort for the area's diverse populations. Since they read their statement on February 9, they have spent time becoming educated on our Police Department's policies and bringing community feedback to the Diversity Advisory Committee for the purposes of informing and crafting the Welcoming Resolution. Resolution 2017-27 is a proactive statement for the City Council to adopt and publicize. Members of the committee will be available to read the Resolution into the record. This has been reviewed and approved by the City Attorney.

Action Requested: City Council motion to approve Resolution 2017-27 declaring that the City of Wenatchee is committed to being a welcoming city and creating a community where all feel welcomed, safe, and able to fully participate in and contribute to, our City's economic and social life.

RESOLUTION NO. 2017-27

A RESOLUTION, declaring that the City of Wenatchee is committed to being a welcoming city and creating a community where all feel welcomed, safe, and able to fully participate in, and contribute to, our City's economic and social life.

WHEREAS, the City of Wenatchee was shaped by people of diverse origins and our history is one of welcoming those seeking the opportunity for a better life; and

WHEREAS, the City of Wenatchee has welcomed those of us seeking new homes, safety, freedom, and opportunity; and

WHEREAS, all are a vital part of our community, bringing fresh perspectives and new ideas, starting businesses, and contributing to the vibrant diverse community that we all value; and

WHEREAS the City of Wenatchee has been engaged in Our Valley/What's Next since its beginning, a collaborative and values-based approach to improving this place we call home for years to come; and

WHEREAS this effort has led to the creation of Our Valley-Our Future that has allowed us to develop Community-based Action Teams formed around six themes: How We Prosper, How We Plan & Grow, How We Sustain Our Environment, How We Live and Care for One Another, How We learn and Create, and How We Participate and Decide; and

WHEREAS, the Wenatchee Police Department, as an integral point of contact in our community with diverse populations, desires to build and retain solid relationships between all members of our community, including those of our immigrant communities; and

WHEREAS, the City of Wenatchee has affirmed our commitment to welcoming all individuals through past statements and actions, knowing that discrimination impedes the social and economic progress of a city by preventing all of our residents from fully contributing to the cultural, spiritual, social, and commercial life of our community; and

WHEREAS, the contributions of all individuals in the City of Wenatchee are essential to the City's growth, vitality, and prosperity.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE that the City of Wenatchee is committed to being a Welcoming City and creating a community where all feel welcomed, safe, and able to fully participate in, and contribute to, our city's economic and social life. We urge all people of Wenatchee to do their part in and contribute to our city's economic and social life. The City will provide leadership and resources through the efforts of the Diversity Advisory Council in raising community awareness, reaching

RESOLUTION NO. 2017-27

out to build partnerships, and providing a forum for discussion of community concerns and needs. We urge all people of Wenatchee to do their part in reaching out and welcoming all those who live in and visit our great city.

**PASSED BY THE CITY COUNCIL OF THE CITY OF
WENATCHEE** at a regular meeting thereof this ____ day of _____, 2017.

CITY OF WENATCHEE, a Municipal Corporation

By: _____

FRANK KUNTZ, Mayor

ATTEST:

By: _____

TAMMY STANGER, City Clerk

APPROVED:

By: _____

STEVE D. SMITH, City Attorney

Council Agenda Report

**To: Mayor Frank Kuntz
City Council Members**

From: Kari Page, Director of Human Resources

RE: AFSCME Local 846 Wage Schedule - Appendix A

Date: April 27, 2017

Overview:

- On January 12, 2017, City Council authorized the Mayor to sign the Collective Bargaining Agreement (CBA) between the City of Wenatchee and AFSCME, Local 846 for the period January 1, 2017 through December 31, 2020.
 - It was noted then that Appendix A individual wage adjustments requested by the Union will be addressed separately by a Wage Review Committee.
- The Wage Review Committee reviewed job descriptions and comparable wages and agreed that nine (9) classifications needed adjustment of the eighteen (18) classifications requested by the Union for review.
- Wage Review Committee discussions were completed by the March 31 deadline allowing for approved changes to be applied retroactively to January 1, 2017.
- Individual wage adjustment recommendations and a financial impact analysis were reviewed with Finance and Department Director's for budget consideration.
- Final management recommendations for the AFSCME Local 846 Wage Schedule are highlighted in the attached Appendix A.

In summary:

Classifications recommended for wage adjustment:

- Traffic & Lighting Technician – Senior (Public Works [PW] – Engineering)
- Environmental Technician (PW - Environmental)
- WWTP Lab Technician (PW – WWTP) *Formerly 'Lab Technician'*
- Recreation Coordinator (Parks, Recreation & Cultural Services)
- Maintenance Worker II – Parks (PW) *Formerly 'Utility Worker – Parks'*
- Groundskeeper – Cemetery (PW) *Title changed to 'MW II – Parks'*
- Inmate Trustee Coordinator (PW-Parks) *Formerly 'Trustee Coordinator'*
- Police Records Specialist (Police)
- Parking Control Officer (Police)

New Classification:

- Maintenance Worker I – Parks (PW) *Entry Level*

Financial Impact

- Total base wage payroll increase for 2017 estimated at \$54,236.
- Total loaded payroll cost estimated at \$67,795.

Action Requested:

Motion to approve the AFSCME Local 846 2017 Wage Schedule as recommended per attached Appendix A which establishes positions for regular status employment within the City of Wenatchee AFSCME Local 846 Group fixing the compensation to be paid for calendar year 2017.

APPENDIX A
AFSCME Local 846 Wage Schedule

January 1 - December 31, 2017

Job Title	Step 1	Step 2 105%	Step 3 105%	Step 4 105%
Traffic & Lighting Technician - Senior	5,229.98	5,491.48	5,766.06	6,054.36
Engineering Technician - Senior	5,065.23	5,318.49	5,584.42	5,863.64
Regional Water Plant Operator - Senior <i>Title Change from Reg Water Op</i>	4,962.01	5,210.11	5,470.62	5,744.15
Traffic & Lighting Technician - Senior	4,962.01	5,210.11	5,470.62	5,744.15
GIS Technician	4,910.42	5,155.94	5,413.74	5,684.43
Engineering Technician	4,814.14	5,054.85	5,307.59	5,572.97
WWTP Operator	4,814.14	5,054.85	5,307.59	5,572.97
Quality Control Technician	4,758.09	4,995.99	5,245.79	5,508.08
Environmental Technician	4,758.09	4,995.99	5,245.79	5,508.08
Facilities Maintenance Technician - HVAC <i>Title Update from 'Facility'</i>	4,648.50	4,880.92	5,124.97	5,381.22
Regional Water Plant Operator <i>Title Change from 'Utility Worker - Reg Water Op'</i>	4,648.50	4,880.92	5,124.97	5,381.22
Mechanic	4,596.12	4,825.92	5,067.22	5,320.58
Code Enforcement Coordinator	4,568.45	4,796.87	5,036.72	5,288.55
Permit Coordinator	4,568.45	4,796.87	5,036.72	5,288.55
WWTP Maintenance Technician <i>Title Update from 'Maintenance Tech'</i>	4,568.45	4,796.87	5,036.72	5,288.55
Traffic & Lighting Technician	4,510.59	4,736.12	4,972.92	5,221.57
WWTP Lab Technician <i>Title Update from 'Lab Tech'</i>	4,510.59	4,736.12	4,972.92	5,221.57
Environmental Technician	4,495.29	4,720.05	4,956.06	5,203.86
Facilities Maintenance Technician - General/HVAC <i>Title Update from 'Facility'</i>	4,412.12	4,632.73	4,864.37	5,107.59
Lab Technician	4,412.12	4,632.73	4,864.37	5,107.59
Recreation Coordinator	4,412.13	4,632.73	4,864.37	5,107.59
Maintenance Worker - Streets <i>Title Change from 'Utility Worker - Streets'</i>	4,353.17	4,570.83	4,799.37	5,039.34
Utility Worker - Storm/Sewer Collections <i>Title Change from 'UW - Stormwater'</i>	4,353.17	4,570.83	4,799.37	5,039.34
Utility Worker - Water	4,353.17	4,570.83	4,799.37	5,039.34
Water Service Specialist <i>Title Change from 'Utility Worker - Water Serv Specialist'</i>	4,353.17	4,570.83	4,799.37	5,039.34
Permit Specialist	4,227.63	4,439.01	4,660.96	4,894.01
Facilities Maintenance Technician - General <i>Title Update from 'Facility'</i>	4,179.73	4,388.72	4,608.15	4,838.56
Maintenance Worker II - Parks <i>Title Change from 'Utility Worker - Parks Maint'</i>	4,164.96	4,373.21	4,591.87	4,821.46
Inmate Trustee Coordinator <i>Title Update from 'Trustee Coordinator'</i>	4,164.96	4,373.21	4,591.87	4,821.46
Recreation Coordinator	4,110.90	4,316.45	4,532.27	4,758.89
Groundskeeper - Cemetery - Now MW II - Parks	3,981.77	4,180.85	4,389.90	4,609.39
Inmate Trustee Coordinator	3,981.77	4,180.85	4,389.90	4,609.39
Maintenance Worker - Parks - Now MW II - Parks	3,981.77	4,180.85	4,389.90	4,609.39
Accounting Technician	3,872.28	4,065.90	4,269.19	4,482.65
Fleet & Facilities Specialist (RPT)	22,340.1	23,457.1	24,629.9	25,861.4
Police Records Specialist	3,819.19	4,010.15	4,210.66	4,421.19
Utility Billing Specialist	3,692.07	3,876.67	4,070.51	4,274.03
Maintenance Worker I - Parks <i>(NEW CLASSIFICATION)</i>	3,573.67	3,752.35	3,939.97	4,136.97
Parking Control Officer	3,508.55	3,683.97	3,868.17	4,061.58

Council Agenda Report

To: Mayor Frank Kuntz
City Council Members

From: Kari Page, Director of Human Resources

RE: Ordinance No. 2017-10

Date: April 27, 2017

Overview / Background:

Ordinance No. 2017-10

This ordinance establishes positions for regular status employment within the Management/Administrative Group and fixing the compensation to be paid for calendar year 2017, per Exhibit "A" (Management & Administrative Group Wage Schedule).

- Exhibit "A" reflects newly budgeted positions and a Project Engineer position that was reclassified out of the AFSCME Local 846 Wage Schedule.
- Exhibit "A" also reflects title updates and one 2016 position reclassification.

This ordinance repeals Ordinance No. 2016-38.

Budget Impact:

Compensation is incorporated into the 2017 budget that was approved November 10, 2016.

Action Requested:

Motion to approve Ordinance No. 2017-10 which establishes positions for regular status employment within the City of Wenatchee Management/Administrative Group, fixes the compensation to be paid for calendar year 2017 and repeals Ordinance No. 2016-38.

ORDINANCE NO. 2017-10

AN ORDINANCE, establishing positions for regular status employment within the City of Wenatchee Management/Administrative Group, fixing the compensation to be paid for the calendar year 2017, and repealing Ordinance No. 2016-38.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE AS FOLLOWS:

SECTION I

The City of Wenatchee does hereby create and establish those regular full-time and part-time employment positions as set forth on Exhibit "A" attached hereto and by this reference incorporated herein as though fully set forth. The range/rate of pay for these positions shall be as set forth on Exhibit "A".

SECTION II

That this Ordinance shall take effect January 1, 2017, after publication as provided by law.

SECTION III

That prior Ordinance No. 2016-38 shall be and hereby is repealed to the extent it is in conflict herewith.

**PASSED BY THE CITY COUNCIL OF THE CITY OF
WENATCHEE** this _____ day of April, 2017.

CITY OF WENATCHEE, a municipal corporation

By _____
FRANK KUNTZ, Mayor

ATTEST:

By: _____
TAMMY STANGER, City Clerk

APPROVED:

By: _____
STEVE D. SMITH, City Attorney

City of Wenatchee
Management & Administrative Group Wage Schedule
 January 1 - December 31, 2017

Job Title	Step 1	1-Year Step 2 105%	1-Year Step 3 105%	1-Year Step 4 105%	1-Year Step 5 106%
Police Chief	8,332.77	8,749.41	9,186.88	9,646.23	10,225.00
Public Works Director	8,124.45	8,530.68	8,957.21	9,405.07	9,969.38
<i>Community Development Director NEW</i>	7,916.13	8,311.94	8,727.54	9,163.92	9,713.75
<i>Economic Development Director Title Update Only</i>	7,916.13	8,311.94	8,727.54	9,163.92	9,713.75
Executive Services Director	7,916.13	8,311.94	8,727.54	9,163.92	9,713.75
Director of Finance	7,916.13	8,311.94	8,727.54	9,163.92	9,713.75
Police Captain	7,916.13	8,311.94	8,727.54	9,163.92	9,713.75
City Engineer	7,353.67	7,721.36	8,107.42	8,512.79	9,023.56
Director of Human Resources	7,082.86	7,437.00	7,808.85	8,199.29	8,691.25
Information Systems Director	7,082.86	7,437.00	7,808.85	8,199.29	8,691.25
<i>Parks, Recreation & Cultural Services Director Title Update</i>	7,082.86	7,437.00	7,808.85	8,199.29	8,691.25
Assistant Finance Director	6,778.71	7,117.65	7,473.53	7,847.21	8,318.04
Utilities Manager	6,778.71	7,117.65	7,473.53	7,847.21	8,318.04
Assistant City Engineer	6,615.13	6,945.89	7,293.18	7,657.84	8,117.31
<i>Building/Fire Official Title Update Only</i>	6,615.13	6,945.89	7,293.18	7,657.84	8,117.31
Planning Manager	6,615.13	6,945.89	7,293.18	7,657.84	8,117.31
Operations Manager	6,615.13	6,945.89	7,293.18	7,657.84	8,117.31
<i>Accountant NEW</i>	6,341.24	6,658.30	6,991.22	7,340.78	7,781.23
Development Review Engineer	6,341.24	6,658.30	6,991.22	7,340.78	7,781.23
Senior Engineer - Utilities	6,341.24	6,658.30	6,991.22	7,340.78	7,781.23
Environmental Manager	6,095.42	6,400.19	6,720.20	7,056.21	7,479.59
Wastewater Supervisor	6,095.42	6,400.19	6,720.20	7,056.21	7,479.59
Network Administrator	6,057.90	6,360.80	6,678.84	7,012.78	7,433.54
Water Distribution Supervisor	6,020.43	6,321.45	6,637.52	6,969.40	7,387.56
<i>Project Engineer Reclassified from AFSCME Group - no \$ change</i>	5,782.71	6,071.84	6,375.44	6,694.21	7,095.86
Streets Maintenance Supervisor	5,762.11	6,050.22	6,352.73	6,670.37	7,070.59
Accounting Supervisor	5,642.28	5,924.39	6,220.61	6,531.64	6,923.54
<i>Public Works Business Manager NEW</i>	5,642.28	5,924.39	6,220.61	6,531.64	6,923.54
<i>Police Support & Technical Services Manager Title Update</i>	5,642.28	5,924.39	6,220.61	6,531.64	6,923.54
Senior Planner	5,642.28	5,924.39	6,220.61	6,531.64	6,923.54
Recreation Supervisor	5,407.33	5,677.69	5,961.58	6,259.66	6,635.24
Parks Maintenance Supervisor	5,328.81	5,595.25	5,875.01	6,168.76	6,538.89
<i>Building/Fire Inspector Title Update & Reclass</i>	5,140.08	5,397.08	5,666.94	5,950.28	6,307.30
City Clerk	5,140.08	5,397.08	5,666.94	5,950.28	6,307.30
Fleet & Facilities Supervisor	5,140.08	5,397.08	5,666.94	5,950.28	6,307.30
Network Specialist	5,140.08	5,397.08	5,666.94	5,950.28	6,307.30
Contracts Coordinator	4,847.27	5,089.63	5,344.12	5,611.32	5,948.00
<i>Housing Program Coordinator Title Update Only</i>	4,847.27	5,089.63	5,344.12	5,611.32	5,948.00
Plans Examiner	4,758.01	4,995.91	5,245.71	5,508.00	5,838.48
Associate Planner	4,631.01	4,862.56	5,105.68	5,360.97	5,682.63
<i>Public Information Officer/Deputy Clerk NEW</i>	4,495.29	4,720.05	4,956.06	5,203.86	5,516.09
<i>HR Assistant/Deputy Clerk-Generalist Title Update Only</i>	4,495.29	4,720.05	4,956.06	5,203.86	5,516.09
Building Inspector	4,408.04	4,628.44	4,859.86	5,102.85	5,409.03
Code Compliance Officer	4,408.04	4,628.44	4,859.86	5,102.85	5,409.03
<i>Code Compliance Officer/Building Inspector Title Update</i>	4,408.04	4,628.44	4,859.86	5,102.85	5,409.03
Housing & Community Planner	4,408.04	4,628.44	4,859.86	5,102.85	5,409.03
<i>IS Support Technician II Title Update Only</i>	4,408.04	4,628.44	4,859.86	5,102.85	5,409.03
Administrative Assistant - Police	4,291.38	4,505.95	4,731.24	4,967.81	5,265.88
Administrative Assistant	4,183.53	4,392.70	4,612.34	4,842.96	5,133.53
Mayor					6,888.44

**COUNCIL AGENDA REPORT
FINANCE DEPARTMENT**

TO: Frank Kuntz, Mayor
City Council Members

FROM: Brad Posenjak, Finance Director

SUBJECT: Amendment to Interlocal Agreement with Chelan County for District Court Probation Services

DATE: April 21, 2017

MEETING DATE: April 27, 2017

I. OVERVIEW

Chelan County District Court provides probation services for the City of Wenatchee's offenders. There is an existing contract that uses a complex calculation to determine the fees that the County charges to the City. The County's costs for probation services have increased, prompting them to request the City increase its contribution.

The proposed contract amendment allows for a flat annual \$45,000 fee to be charged in 2017 and 2018. This is equal to the amount the City budgeted for 2017 probation services. The amendment also allows the County to provide annual reports, rather than quarterly reports, and defines the caseload reports requested by legal counsel.

II. ACTION REQUESTED

Staff requests a motion for the City Council to authorize the Mayor to sign the First Amendment to Interlocal Agreement for Providing District Court Services Between Chelan County and the City of Wenatchee.

III. FISCAL IMPACT Submitted to the Finance Committee: YES

None. The 2017 budget already includes \$45,000 for Probation Services. Prior Probation Service fees have ranged from \$25,000 to \$42,000 over the past six years.

IV. ATTACHMENTS

First Amendment to Interlocal Agreement for Providing District Court Services Between Chelan County and the City of Wenatchee.

V. ADMINISTRATIVE ROUTING

Tammy Stanger, City Clerk
Allison Williams, Executive Services Director

**FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR
PROVIDING DISTRICT COURT SERVICES BETWEEN CHELAN COUNTY
AND THE CITY OF WENATCHEE**

THIS FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR PROVIDING OF DISTRICT COURT SERVICES (“Amendment”) is entered into between Chelan County (“County”), a political subdivision of the State of Washington, the City of Wenatchee (“City”), a non-charter code city of the State of Washington, and the Chelan County District Court (“Court”) acting through its presiding judge, jointly referred to as “Parties.”

WITNESSETH:

WHEREAS, the City and County are currently parties to an Interlocal Agreement for the use of Chelan County District Court services by the City of Wenatchee that was signed on December 1, 2014, and expires on December 31, 2018 (“Existing Agreement”);

WHEREAS, the Existing Agreement required the Parties to review the Existing Agreement no later than December 31, 2016, to determine if the Agreement should be amended;

WHEREAS, the Parties did review the Existing Agreement and determined that the Existing Agreement should be amended as it relates to probation services and probation fees as it did not appear as if the City was paying its pro rata share for probation services, and the County maintains its reporting requirements are too burdensome;

WHEREAS, the City and County wish to amend the Existing Agreement as it relates to probation services and probation fees only;

NOW THEREFORE, the Parties agree as follows:

1. AMENDMENT

The Parties agree to amend Terms 8(b), 8(c), and 8(d) of the Existing Agreement relating to probation services and probation fees to read in their entirety as follows:

b. Determination of Cases being Supervised

At the end of each year (December 31), Probation shall determine how many City cases are being supervised by Probation for that year (“Probation Case”), which shall not include any case that was on “inactive status.”

i. For purposes of this section "inactive status" means any case:

a. That is archived for six consecutive months or more;

- b. Where the Court has terminated supervision by Probation prior to March 31;
or
- c. Where jurisdiction for probation supervision has expired prior to March 31.
- ii. For purpose of this section multiple cause numbers for the same individual that arose from the same incident shall be deemed one "Probation Case." For example, if an individual has been charged with DUI and DWLS 3 under cause number 1234 WCA with a violation date of January 1, 2010, and has also been charged with an MIP under cause number 5678 WCA with a violation date of January 1, 2010 that arose from the same incident as 1234 WCA, then 1234 WCA and 5678 WCA are deemed one case for purposes of determining a "Probation Case."

c. Fees

i. Service Fee

For the years 2017 and 2018, an annual service fee of \$45,000 shall be assessed by the County to be paid by the City for all Probation Cases. The County shall invoice the City \$11,250 for the annual service fee on a quarterly basis. Payment by the City shall be due thirty (30) days after receipt of the County's invoice.

ii. Offender Fee

At the end of each calendar year, the County shall determine the City's share of costs related to probation services. If the City's costs exceed the probation service fees collected from City offenders, then the County may amend its Chelan County Probation Department Policy Manual to increase probation service fees assessed to City offenders to offset any shortfalls between the fees paid by the City and the costs of the County related to City offenders. In no event shall the County charge more than allowed by law for probation service fees to any City offender.

d. Annual Report

By January 15 of each year, Probation shall provide the City with a written report for the Probation Cases of the previous year.

- i. The written report shall contain the following information:
 - a. The name of the individual being supervised by Probation, the cause number or numbers that Probation is monitoring, and whether the monitoring is supervised probation or bench probation;
 - b. The total amount of probation fees it has charged to offenders for City cases;

- c. The total amount of probation fees it has collected from offenders for City cases.
- ii. For purposes of this section:
 - a. “Bench probation” means any Probation Case where Probation is providing bench probation services as defined by the Chelan County Probation Department Policy Manual.
 - b. “Supervised probation” means any Probation Case where Probation is providing probations services other than bench probation.

2. NO OTHER AMENDMENTS

Other than the amendments stated herein, all of the terms, obligations, and covenants contained in the Existing Agreement shall remain in full force and effect.

3. COUNTERPARTS

This Amendment may be executed in any number of counterparts, each of which, when so executed and delivered shall be an original, but such counterparts shall together constitute but one and the same.

4. EFFECTIVE DATE

Pursuant to RCW 39.34.040, this Amendment shall become effective when the City files this Amendment with its City Clerk and posts it on its website, and the County records this Amendment with its County Auditor.

DATED this _____ day of _____, 2017.

BOARD OF CHELAN COUNTY
COMMISSIONERS

Chairman

Commissioner

Commissioner

Attest:

By: _____
Clerk of the Board

CITY OF WENATCHEE

By: _____
Frank Kuntz, Mayor

Attest:

By: _____
Tammy Stanger, City Clerk

CHELAN COUNTY DISTRICT COURT

By: _____
Roy Fore, Judge

By: _____
Nancy Harmon, Judge

**COUNCIL AGENDA REPORT
PUBLIC WORKS DEPARTMENT**

TO: Frank Kuntz, Mayor
City Council

FROM: Jeremy Hoover, P.E., Senior Engineer, Utilities



SUBJECT: Establishment of an Ordinance for assignment of Connection Charges to the properties benefitting from the West Springwater Ave Sewer Extension, Project #1612

DATE: April 21, 2017

MEETING DATE: April 27, 2017

I. PROJECT AND PROCESS OVERVIEW

This West Springwater Avenue Sewer Extension project installed approximately 2,380 feet of new 8-inch diameter sanitary sewer pipe in Springwater Avenue west of Western Avenue. The project constructed main line pipes, manholes, and 4 inch side-sewer pipes to developed properties. Properties that did not authorize construction easements were provided with connection points but those connection points were terminated at the right-of-way line. Any further extension of sewer mains or side sewers into said properties will be at the property owner's expense. Sewer stubs were not installed for vacant properties as the appropriate location(s) cannot be determined absent a defined site use and/or site plan. Design, construction, and testing expenditures for the project totaled \$519,754.56. Costs were paid out of the Sewer Fund.

RH2 Engineering was tasked with updating the initial project engineering report to reflect the cost changes and generate an assessment role to use in assigning proportional connection charges to benefitting properties. Only those currently unserved properties fronting on Springwater, or those that are accessed solely from Springwater via driveways and access easements were considered to have sewer available and subsequently benefit from the new infrastructure.

The methodology for the cost determinations was based on Equivalent Residential Units (ERU's). Existing, developed, single-family dwellings built on lots that cannot be further subdivided were assigned a single ERU. Properties that can be further subdivided were assigned ERU's based on their area along with the existing zoning designations which define the maximum allowable lot density for the property. At present, there are no platting actions under way for any of the larger, subdivideable properties nor have any applications for subdivision been submitted. As part of the determination of the appropriate number of ERU's for subdivideable properties, allowances were made for anticipated dedication of right-of-way area. To avoid a disproportionate allocation of costs toward the irregularly shaped, subdivideable properties, that area was excluded from the ERU calculation. The resulting ERU's were rounded to the nearest whole number.

To determine the appropriate connection charge amounts, the total project cost was divided by the calculated number of ERU's in the drainage basin served by the new Springwater system. That cost per ERU was multiplied by the number of ERU's for a given property to calculate the dollar value of its connection charge. The recommended charges are included in the proposed ordinance as Exhibit A. A map of the affected properties is also attached for reference.

Upon establishment of a hearing date per Resolution 2017-18, an advertisement was posted in the Wenatchee World and letters of notification were mailed out to the individual property owners of record as listed with the Chelan County Assessor's office. Those property owners were advised of the hearing date, provided with the recommended cost breakdown, and invited to attend the hearing. One letter was returned as undeliverable by the Post Office. Although not indicated in the Assessor's records, that particular undeveloped property, referenced in Exhibit A as 2119 Springwater, appears to currently be owned by the adjacent property of 2121 Springwater. That property has a connection fee associated with a single ERU.

**COUNCIL AGENDA REPORT
PUBLIC WORKS DEPARTMENT**

II. ACTION REQUESTED

Staff requests a motion to adopt Ordinance number 2017-07 establishing connection fees for the properties along West Springwater Avenue.

III. FISCAL IMPACT Submitted to the Finance Committee Yes (No)

No additional funding is requested at this time.

IV. SCHEDULE

Some property owners have expressed interest in connecting to the new sewer immediately due to the failing condition of existing septic systems. In order to expedite service to those residents, notices to title will not be filed for properties whose owners are seeking immediate service and pay the costs outlined in Exhibit A. Notices to title will be filed with the Office of the County Assessor for the remaining properties by the end of May 2017.

V. REFERENCE(S)

1. Map of Benefitted Properties
2. Proposed Ordinance 2017-07
3. Exhibit A, Shares per Benefitted Property

VI. ADMINISTRATIVE ROUTING

Tammy Stanger, City Clerk
Matt Leonard, Public Works Director
Gary Owen, City Engineer
Brad Posenjak, Finance Director
Mitch Reisner, Utilities Manager

ORDINANCE NO. 2017-07

AN ORDINANCE, approving and confirming a reasonable connection charge to connect to the public sewer system of the City of Wenatchee related to the West Springwater Avenue Sewer Extension.

WHEREAS, multiple, existing, single-family residential properties located along the south side of Springwater Avenue, as well as along Woodward Avenue and Cypress Lane (a private roadway) currently generate sanitary sewer wastewater disposed of solely through onsite, privately-owned septic systems; and

WHEREAS, large tracts of undeveloped land, approximately six to 23-acres in size, exist on the north and south sides of Springwater Avenue adjacent to the irrigation canal; and

WHEREAS, residential land subdivisions of said tracts of undeveloped land having established Residential Single-Family (RS) and / or Residential Low (RL) zoning designations have been conceptually proposed; and

WHEREAS, additional undeveloped parcels, approximately one to 2.3-acres in size, exist with the potential to be further subdivided into residential lots having densities consistent with Residential Low (RL) zoning criteria; and

WHEREAS, the City constructed the West Springwater Avenue Sewer Extension for the benefit of each of these properties; and

WHEREAS, equitable shares of the cost to build the West Springwater Avenue Sewer Extension have been computed the Equivalent Residential Units (ERU's); and

WHEREAS, Exhibit "A" – Shares Per Benefitted Property, identifies the current owner, address, tax parcel number, and legal description of each parcel of land within the area benefitted by the West Springwater Avenue Sewer Extension subject to this ordinance; and

WHEREAS, in Exhibit "A" – Shares per Benefitted Property, attached hereto, sets forth the reasonable costs to be paid in the future by property owners as their equitable share of the cost of the sewer extension project prior to connecting to the City sewer system as part of abandonment of privately-owned septic systems; and

WHEREAS, Exhibit "A" – Shares per Benefitted Property, attached hereto, sets forth the reasonable costs to be paid in the future by property owners as their equitable share of the cost of the sewer extension upon subdivision of these tracts of land or construction of wastewater generating facilities thereon; and

WHEREAS, the City Engineer of the City of Wenatchee has determined that construction of the West Springwater Avenue Sewer Extension was finally complete on November 16, 2016, and is available for connection as of the date of this ordinance; and

WHEREAS, pursuant to the laws of the State of Washington, specifically RCW 35.92.025 and pursuant to Wenatchee City Code WCC 4.08.036, the City Council of the City of Wenatchee, being the legislative body of said City, may authorize such reasonable connection charge as it determines proper in order that such property owners shall bear their equitable share of the cost of such system; and

WHEREAS, such equitable share may include interest charges applied from the date of construction of the sewer extension, until said property owner connects to the sewer system, or for a period not to exceed ten years, at a rate commensurate with the rate of interest applicable to the City of Wenatchee at the time of construction; and

WHEREAS, an appropriate interest rate at the time of construction applicable to the City based on the U.S. Department of the Treasury certified rate for the month of December 2016 for government agencies is 2.38% per annum for an obligation of up to ten years; and

WHEREAS, a duly advertised public hearing was held before the Wenatchee City Council on the 27th day of April, 2017 wherein the public and the affected property owners were given an opportunity to be heard.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WENATCHEE DO ORDAIN as follows:

SECTION I – CONNECTION

The connection charges for the West Springwater Avenue Sewer Extension as set forth in **Exhibit “A” Shares Per Benefitted Property** for the benefitted properties described in the exhibit, along with any and all interest accrued in accordance with Section II, shall be due and payable in full upon connection of said property to the public sewer system. These charges are in addition to those connection fees outlined in WCC 4.08.036 (1) and WCC 4.08.037 and shall not be considered as partial payment thereof nor applied as credit thereto.

SECTION II - INTEREST ACCRUAL

The connection charges for the West Springwater Avenue Sewer Extension shall be subject to interest accruing at the rate of 2.38% per annum from November 16, 2016 and shall be payable as a condition precedent to connecting to the City sewer system. Interest shall cease to accrue upon the earlier of full payment or after ten years from November 16, 2016 and the aggregate amount of interest shall not exceed the equitable share of the cost of the system improvements allocated to the property owners set forth in **Exhibit “A.”**

SECTION III - SUBDIVISION

The connection charges for the West Springwater Avenue Sewer Extension as set forth in **Exhibit “A”** for the real property listed in the exhibit, along with any and all interest accrued in accordance with Section II, shall be due and payable in full

as a prerequisite condition to any future subdivision of the property or properties described in the exhibit.

SECTION IV - DEVELOPMENT

The connection charges for the West Springwater Avenue Sewer Extension as set forth in **Exhibit "A"** for the properties listed in the exhibit, along with any and all interest accrued in accordance with Section II, shall be due and payable in full prior to issuance of any building permit for construction of new wastewater generating structures or facilities, reconstruction of existing wastewater generating structures or facilities, or expansion of existing wastewater generating structures or facilities in or upon the property described in the exhibit.

SECTION V – RUNS WITH THE LAND

The obligation to pay the connection charges and the accrued interest set forth herein shall run with the land and shall be binding upon the current owners, their successors and assigns.

SECTION VI - SEVERABILITY

If any one or more of the provisions of this ordinance shall be declared by a court of competent jurisdiction to be contrary to law, then such provision shall be null and void and shall be deemed severable from the remaining provisions of this ordinance and shall in no way affect the validity of the other provisions of this ordinance.

SECTION VII - EFFECTIVE DATE

This ordinance shall be in full force 30-days after its passage and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE at a regular meeting thereof, this _____ day of _____, 2017.

CITY OF WENATCHEE, a Municipal Corporation

By: _____
Frank Kuntz, Mayor

ATTEST:

By: _____
Tammy Stanger, City Clerk

APPROVED:

By: _____
Steve D. Smith, City Attorney

EXHIBIT "A"

SHARES PER BENEFITTED PROPERTY

Project 1612, West Springwater Ave. Sewer Extension, Completed November 16, 2016

Total Cost: \$519,754.56

293 ERU

Cost per ERU: \$1,773.91

Property Owner	Property Address	Parcel Number	Legal Description	ERU***	Connection Fee
Carr Hugh C	2119 Springwater Ave Wenatchee, WA 98801	222005780285	PROWELLS ORCHARD LOT 11 LOT B BLA 2015- 101; LOT B BLA 2003-116; 0.5200 ACRES	1 *	\$1,773.91
Howell Ruth L	1819 Springwater Ave Wenatchee, WA 98801	222005110250	T 22N R 20EWM S 05 NENE 0.2100 ACRES	1 *	\$1,773.91
Cossio Ruben R	1807 Springwater Ave Wenatchee, WA 98801	222005110100	T 22N R 20EWM S 05 NENE TAX 80 & 87 0.4500 ACRES	1 *	\$1,773.91
McClure Mary Fran	1815 Springwater Ave Wenatchee, WA 98801	222005110225	T 22N R 20EWM S 05 LOT 2 SP 3431 0.5500 ACRES	1 *	\$1,773.91
Warren William/Jennifer	1813 Springwater Ave Wenatchee, WA 98801	222005110200	T 22N R 20EWM S 05 NENE LOT 1 SS#3431 0.4200 ACRES	1 *	\$1,773.91
Snyder Robert J	1809 Springwater Ave Wenatchee, WA 98801	222005110150	T 22N R 20EWM S 05 NENE 0.9100 ACRES	1 *	\$1,773.91
Goetz Michael G	1821 Springwater Ave Wenatchee, WA 98801	222005110300	T 22N R 20EWM S 05 NENE TAX 1 & 116 0.2900 ACRES	1 *	\$1,773.91
Sparks Jay A ETAL	1905 Springwater Ave Wenatchee, WA 98801	222005110400	T 22N R 20EWM S 05 NENE 0.2600 ACRES	1 *	\$1,773.91
Anderson Family Rev Livtrt	1901 Springwater Ave Wenatchee, WA 98801	222005110350	T 22N R 20EWM S 05 NENE 0.3500 ACRES	1 *	\$1,773.91
Hansen Scott N & Sabrina D Trustees	1921 Springwater Ave Wenatchee, WA 98801	222005110500	T 22N R 20EWM S 05 PART LOT A BLA 2015-181	5 ****	\$8,869.53
Hansen Scott N & Sabrina D Trustees	Vacant, Not Assigned	222005110601	T 22N R 20WEM S 05 PART LOT B BLA 2015-181	4 ****	\$7,095.63
Yeager Dean R	1909 Springwater Ave Wenatchee, WA 98801	222005110450	T 22N R 20EWM S 05 NENE 0.3600 ACRES	1 *	\$1,773.91
Central Cascade Properties, LLC	2121 Springwater Ave Wenatchee, WA 98801	222005780275	PROWELLS ORCHARD LOT 11 LOT A BLA 2004-049 LOT 1 SP 3534 ACRES 2.0000	1 *	\$1,773.91
Beaconsfield Associates II	Vacant, Not Assigned	222005120100	T 22N R 20EWM S 05 TRACT A BLA 2010-046 BLA 2006-01 13.1600 ACRES	63 **	\$111,756.10
Pine Shadow Land Co, LLC	Vacant, Not Assigned	222005120200	T 22N R 20EWM S 05 LOT A BLA 2015-101 LB BLA 2003-116WE NWNE 9.9100 ACRES	32 **	\$56,765.00
Pine Shadow Land Co, LLC	Vacant, Not Assigned	222005780283	PROWELLS ORCHARD LOT 11 LOT C BLA 2015-10, LOT 1 SP 2003-061 6.2600	20 **	\$35,478.13
Wenatchee School District No 246	2106 Springwater Ave. Wenatchee, WA 98801	232032430100	T 23N R 20EWM S 32 LOT A BLA 2003-046 SWSE 69.6000 ACRES	73 **	\$129,495.17
Wenatchee School District No 246	2106 Springwater Ave. Wenatchee, WA 98801	232032430100	T 23N R 20EWM S 32 LOT A BLA 2003-046 SWSE 69.6000 ACRES	79 **	\$140,138.61
Springwater Properties LLC	1018 Cypress Ln. Wenatchee, WA	222005110600	T 22N R 20EWM S 05 LOT B BLA 2015-181 LOT A BLA 3145 NENE 0.6800 ACRES	1 *	\$1,773.91
White Kimberly J	1019 Cypress Ln. Wenatchee, WA	222005110650	T 22N R 20EWM S 05 NENE BDY ADJ #1829 0.3100 ACRES	1 *	\$1,773.91
Fiones Mark A	1017 Cypress Ln. Wenatchee, WA	222005110850	T 22N R 20EWM S 05 NENE BDY ADJ #1829 0.3300 ACRES	1 *	\$1,773.91
Whiting Bradley D	1006 Cypress Ln. Wenatchee, WA	222005110900	T 22N R 20EWM S 05 NENE 0.4400 ACRES	1 *	\$1,773.91
Harmon Thomas D	1004 Cypress Ln. Wenatchee, WA	222005110950	T 22N R 20EWM S 05 LOT A BLA 2010-042 LOT A BLA 3589 NENE 0.3900 ACRES	1 *	\$1,773.91
Edward L Simmons & Ruth A Simmons Trustees	1000 Cypress Ln. Wenatchee, WA	222005111010	T 22N R 20EWM S 05 S 170' OF E 240' LOT B BLA 3589 BLA 3351 BLA 3146 0.9400 ACRES	1 *	\$1,773.91

Density is based on 4 ERU/Acre for "Residential Single Family (RS)" zoning and 6 ERU/Acre for properties zoned "Residential Low (RL)." 20 percent deduction applied to all developable property area to account for roads and other civil infrastructure.

* One ERU is assigned for existing, developed, single family residences

** ERU amount as per the West Springwater Avenue Sub-Basin Analysis Report by RH2 Engineering, Inc. dated January 2017

*** ERUs rounded to the nearest whole ERU.

**** ERU amount as determined by the City of Wenatchee Public Works Department.

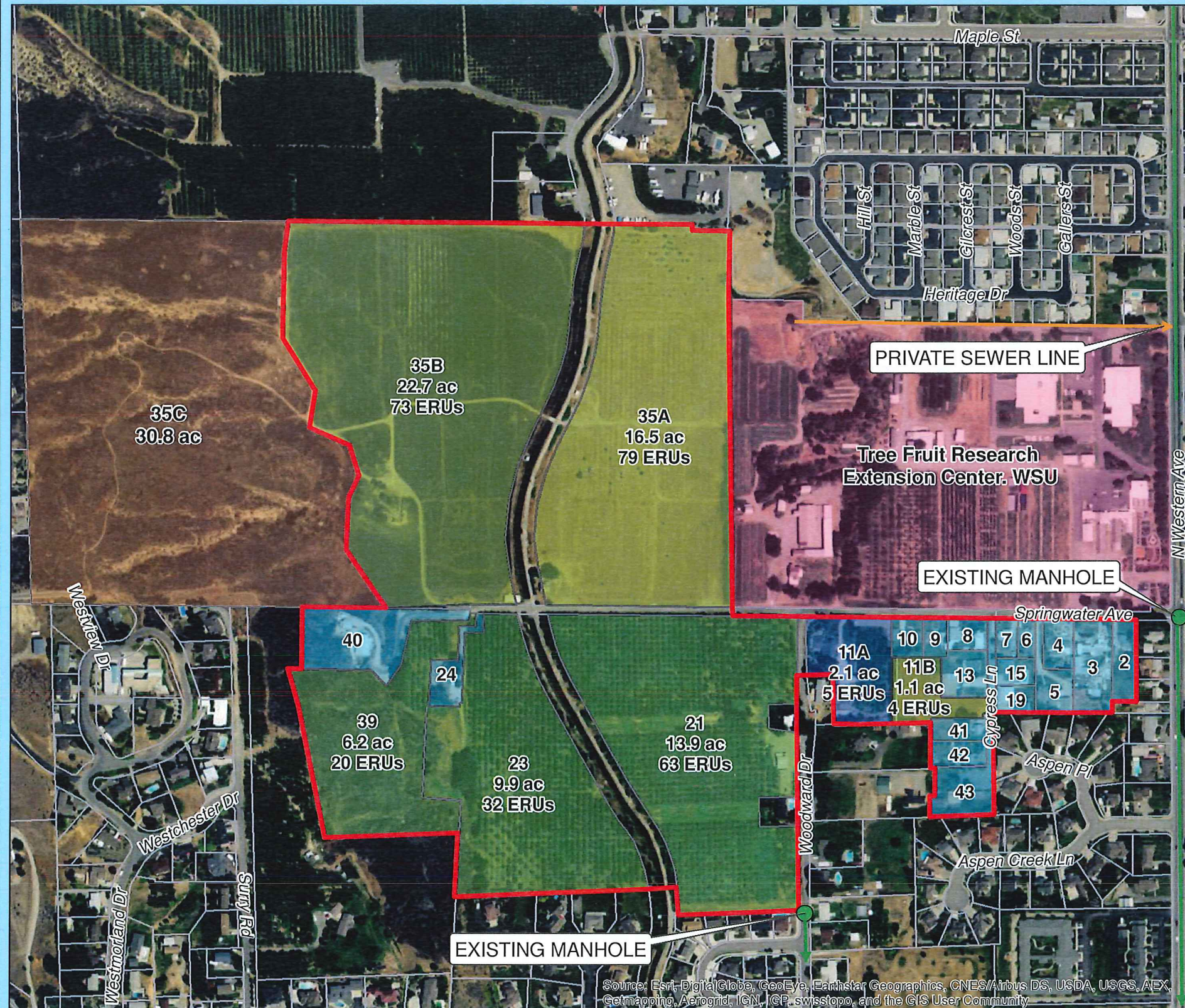
Project Summary Breakdown:

Construction Cost \$	423,012.20
External Inspection Cost \$	1,773.58
Engineering Design Cost \$	94,968.78
TOTAL PROJECT COST \$	519,754.56



City of Wenatchee

Figure 1 - West Springwater Avenue Sub-basin Sewer Analysis (Revised for Final Assessment 02/20/2017)



No.	Parcel Number	Situs No.	Street	Owner Name	Acres	ERUs ¹	GPD	
Developed Property - Assumed 1 ERU								
2	222005110100	1807	SPRINGWATER AVE	COSSIO RUBEN R	0.45	1	250	
3	222005110150	1809	SPRINGWATER AVE	SNYDER ROBERT J	0.91	1	250	
4	222005110200	1813	SPRINGWATER AVE	WARREN WILLIAM/JENNIF	0.42	1	250	
5	222005110225	1815	SPRINGWATER AVE	MC CLURE MARY FRAN	0.55	1	250	
6	222005110250	1819	SPRINGWATER AVE	HOWELL RUTH L	0.21	1	250	
7	222005110300	1821	SPRINGWATER AVE	GOETZ MICHAEL G	0.29	1	250	
8	222005110350	1901	SPRINGWATER AVE	ANDERSEN FAMILY REV LIVTRT	0.35	1	250	
9	222005110400	1905	SPRINGWATER AVE	SPARKS JAY A ETAL	0.26	1	250	
10	222005110450	1909	SPRINGWATER AVE	YEAGER DEAN R	0.36	1	250	
13	222005110600	1018	CYPRESS LN	SPRINGWATER PROPERTIES LLC	0.68	1	250	
15	222005110650	1019	CYPRESS LN	WHITE KIMBERLY J	0.31	1	250	
19	222005110850	1017	CYPRESS LN	FLONES MARK A	0.33	1	250	
24	222005780285	2119	SPRINGWATER AVE	CARR HUGH C	0.52	1	250	
40	222005780275	2121	SPRINGWATER AVE	CENTRAL CASCADE PROPERTIES LLC	2.00	1	250	
41	222005110900	1006	CYPRESS LN	WHITING BRADLEY D	0.44	1	250	
42	222005110950	1004	CYPRESS LN	HARMON THOMAS D	0.39	1	250	
43	222005111010	1000	CYPRESS LN	EDWARD L SIMMONS & RUTH A SIMMONS TRUSTEES	0.94	1	250	
					Total Developed: 9.41 ac	17	4,250	
Developable Property - RL is 6 ERUs per acre; RS is 4 ERUs per acre								
					Raw Acres	80% Acres ²		
11B	222005110601		CYPRESS LN	HANSEN SCOTT N & SABRINA D TRUSTEES	1.12	0.90	4	1,000
21	222005120100		WOODWARD DR	BEACONSFIELD ASSOCIATES II	13.16	10.53	63	15,750
23	222005120200		SPRINGWATER AVE	PINE SHADOW LAND CO LLC	9.91	7.93	32	8,000
35A	232032430100	2106	SPRINGWATER AVE	WENATCHEE SCHOOL DISTRICT NO 246	16.48	13.18	79	19,750
35B	232032430100	2106	SPRINGWATER AVE	WENATCHEE SCHOOL DISTRICT NO 246	22.69	18.15	73	18,250
39	222005780283		SPRINGWATER AVE	PINE SHADOW LAND CO LLC	6.26	5.01	20	5,000
					Total Developable: 55.7 ac	271	67,750	
Developed/Developable Property								
11A	222005110500	1921	SPRINGWATER AVE	HANSEN SCOTT N & SABRINA D TRUSTEES	2.12	5	1,250	
					Total Developed/Developable: 2.12 ac	5	1,250	
Steep Slope - Assumed Unbuildable								
35C	232032430100	2106	SPRINGWATER AVE	WENATCHEE SCHOOL DISTRICT NO 246	30.75	-	-	

¹ ERUs are rounded to the nearest whole number.

² 20 percent deduction applied to all developable property area to account for roads and other civil infrastructure.

Total Acreage:	67.2 ac
Total ERUs at Buildout in Basin:	293 ERUs
Total Flow assumed at Buildout:	73,250 GPD
Total Flow assumed Peak Hour:	203 GPM

Developed
 Developed/Developable
 Steep Slopes
 Sewer Line
 Developable
 Different Sewer Basin
 Parcels
 Sewer Sub-basin Boundary

N

 0 400 800
 Feet
 1 in = 400 ft